

REGULAR MEETING AGENDA PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT HYBRID MEETING in person at

Meadow Room 2661 Beach Rd. Watsonville, CA 95076

Saturday, March 9th, 2024 9:00 a.m.

And via ZOOM

Join Zoom Meeting https://us02web.zoom.us/j/82232811149?pwd=WWlvcUkwQlBpb1hULzlEUEV4UXV5UT09

Meeting ID: 822 3281 1149 Passcode: 608360 Phone in: +1 669 900 9128 US

If you have any questions please contact the District Clerk at pdghad@gmail.com

A. OPEN SESSION CALL TO ORDER - PLEDGE OF ALLEGIANCE

Roll Call

John Cullen, President David Ferrari, Vice-President Raphael Kraw, Treasurer Michael Butner, Director Patrick Dobbins, Director Sarah Mansergh, Clerk

B. MEMBER COMMENTS

Matters under the jurisdiction of the Board and not on the posted agenda, may be addressed by members of the public before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Board of PDGHAD. Any person wishing to address the Board during the Member Comment period shall be permitted to be heard for up to 3 minutes, A) individuals may speak only once and B) the Board is unable to address any owner comments in depth but may choose to direct the Clerk to follow-up on the matter for a future meeting.

C. PRESIDENT'S REMARKS

The President will use this opportunity to inform the public of issues affecting the District and other items of a general nature not otherwise provided for on this agenda.

2024 Proposed Dates

May 18th, 2024 June 1st, 2024 August 3rd, 2024 October 5th, 2024 December 14th, 2024

D. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine by the Board of Directors and will be enacted by one motion at the appropriate time. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. Approval of meeting minutes from December 9th, 2023

E. TREASURER'S REPORT

- 2. Financial Reports
 - Financial Report through January 2024
 - Warrant listing

F. MEETING reports

3. Meetings attended by Directors at District expense since the last meeting of the Board (per AB1234 requirements). Such reports may be made orally or in writing.

G. NEW BUSINESS

- 4. ITEM- Review proposed 218 assessment election and receive updates on permitting for the seawall maintenance. Discuss and consider communications (engineer's report, homeowners letter etc.), timelines, meetings and other homeowner outreach
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction
- 5. ITEM-Review and consider insurance policy renewals
 - a. Board report
 - b. Public comment
 - c. Board discussion

- d. Board action /direction
- 6. ITEM-Consider issuing an RFP for a new auditing firm
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

H. DIRECTORS COMMENTS AND CONCERNS

Members of the Board of Directors may address items of concern at this time and may request that items be placed on future agendas in accordance with the By-laws of the Board.

I. ADJOURNMENT

The next Meeting of the Board of Directors is scheduled for May 18th, 2024, at 9:00 a.m. online via Zoom and at the offices of the Pajaro Dunes Geologic Hazard Abatement District, Board Room, Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076. Individuals who require special accommodations are requested to contact the District Clerk by calling (831) 818-9253, no less than 72 hours prior to the meeting or in the case of a Special Meeting, as soon as possible after the Agenda is posted. Copies of the agenda will be available 72 hours prior to the meeting and may be obtained by contacting the District at (831) 761-7744. All meetings are noticed and conducted in accordance with the Ralph M. Brown Act.



REGULAR MEETING AGENDA PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT HYBRID MEETING in person at

Board Room 2661 Beach Rd. Watsonville, CA 95076

Saturday, December 9th, 2023 9:00 a.m.

And via ZOOM

Join Zoom Meeting https://us02web.zoom.us/j/82232811149?pwd=WWlvcUkwQlBpb1hULzlEUEV4UXV5UT09

Meeting ID: 822 3281 1149 Passcode: 608360 Phone in: +1 669 900 9128 US

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A. OPEN SESSION CALL TO ORDER - PLEDGE OF ALLEGIANCE

Roll Call

John Cullen, President-present David Ferrari, Vice-President-present Raphael Kraw, Treasurer-present Michael Butner, Director-present Patrick Dobbins, Director-present Sarah Mansergh, Clerk-present

Kate Krug-CE&G consulting engineering firm, Michael Rodriquez (attorney)

B. MEMBER COMMENTS

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2024 Proposed Dates

March 9th, 2024 May 18th, 2024 June 1st, 2024 August 3rd, 2024 October 5th, 2024 December 14th, 2024

D. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine by the Board of Directors and will be enacted by one motion at the appropriate time. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. Approval of meeting minutes from October 7th, 2023

David Ferrari moves to approve the Oct 7th meeting minutes. Patrick Dobbins econds. All approve.

E. TREASURER'S REPORT

- 2. Financial Reports
 - Financial Report through October 2023
 - Warrant listing

Raphael Kraw moves to accept the Oct Financial Report. David Ferrari seconds. All approve.

F. MEETING reports

3. Meetings attended by Directors at District expense since the last meeting of the Board (per AB1234 requirements). Such reports may be made orally or in writing.

G. NEW BUSINESS

- 4. ITEM- Review and consider acceptance of 2022/2023 Audit
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

Raphael Kraw moves to accept the 2022/2023 audit.

- 5. ITEM-Review proposed 218 assessment election and receive updates on permitting for the seawall maintenance. Discuss and consider communications, timelines, meetings and other homeowner outreach.
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

CE&G gave an overview of the permitting and requested input on cost estimates and refining information for the engineer's report. Homeowner outreach and timelines were discussed.

- 6. ITEM-Review and consider website maintenance contract with Streamline
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

Raphael Kraw moves to approve the contract with Streamline for an updated website. Patrick Dobbins seconds. All approve.

- 7. ITEM-Review and update Emergency Action Plan
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

No major changes were made. Contact information confirmed.

H. DIRECTORS COMMENTS AND CONCERNS

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Pajaro Dunes Geologic Hazard Abatement District Balance Sheet

As of January 31, 2024

ASSETS

AGGETG	
Current Assets	
Checking/Savings	
100000 · SCCB Z1 - Checking 3957	211,223
100001 · SCCB Z2 - Checking 3965	45,421
100002 · SCCB Z1 Emerg - MM 1877	683,413
100003 · SCCB LTD - MM 0208	50,670
100004 · SCCB Bond Holding - MM 1232	206,254
Total Checking/Savings	1,196,981
Accounts Receivable	
120000 · Assessments Receivable	234,773
Total Accounts Receivable	234,773
Other Current Assets	
121500 · Prepaid Insurance	2,823
121600 · Prepaid Expenses	1,651
Total Other Current Assets	4,474
Total Current Assets	1,436,228
Fixed Assets	
150000 ⋅ Riverwall	3,000,000
160000 · Accumulated Depreciation	-1,908,331
Total Fixed Assets	1,091,669
Other Assets	
182000 · Def. Outflow of Resource (Rock)	16,203
Total Other Assets	16,203
TOTAL ASSETS	2,544,100
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200000 · Accounts Payable	-15,647
Total Accounts Payable	-15,647
Other Current Liabilities	
210000 · Other Accrued Liability	79
220000 · Accrued Interest	18,880
Total Other Current Liabilities	18,959
Total Current Liabilities	3,312
Long Term Liabilities	
285000 · Bonds Payable Z2	815,000
286000 · Bonds Payable Discount Z2	-52,250
286500 · Amort. Bond Discount Z2	39,343
Total Long Term Liabilities	802,093
Total Liabilities	805,405
Equity	
30000 · Opening Balance Equity	608,448
32000 · Retained Earnings	1,092,674
Net Income	37,573
Total Equity	1,738,695
TOTAL LIABILITIES & EQUITY	2,544,100

Pajaro Dunes Geologic Hazard Abatement District Profit & Loss Budget vs. Actual July 2023 through January 2024

Zο	ne

	Jul '23 - Jan 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
410000 · Assessment Income	85,802	85,802	-	100%
410050 · Assess. Income PDA Stairs	4,946	4,567	379	108%
Total Income	90,748	90,369	379	100%
Expense				
610155 · Postage and Mailings		750	(750)	
610156 ⋅ Election Costs		2,852	(2,852)	
61510 · Advertising		500	(500)	
615115 · Office Expense	34	600	(566)	6%
615140 ⋅ Audit Expense	9,535	11,520	(1,985)	83%
61518 · Clerk	1,050	5,645	(4,595)	19%
615415 · Accounting	9,056	12,097	(3,041)	75%
615416 · Assessment Admin. Expense	3,255	3,664	(409)	89%
615617 · Website Maintenance		750	(750)	
615655 · Dues	2,406	576	1,830	418%
615656 · Board/Clerk Education	625	2,535	(1,910)	25%
616500 ⋅ Legal Fees	4,840	12,097	(7,257)	40%
617250 ⋅ Seawall Inspections		6,777	(6,777)	
619010 · Technical Consulting Costs	27,813	79,066	(51,253)	35%
628500 ⋅ Insurance Expense	10,081	10,081	-	100%
629030 ⋅ SBA Repayment to PHA Z2				
650000 · Bank Service Charges				
750000 · Depreciation Expense Z2				
Total Expense	68,695	149,510	(80,815)	46%
Net Ordinary Income	22,053	(59,141)	81,194	-37%
Other Income/Expense				
Other Income				
410070 · Interest & Penalty Income	12,853	1,750	11,103	734%
Total Other Income	12,853	1,750	11,103	734%
Other Expense				
855000 · Interest Expense				
955500 · Interest Bond Discount				
Total Other Expense				
Net Other Income	12,853	1,750	11,103	734%
Income	34,906	(57,391)	92,297	-61%

Pajaro Dunes Geologic Hazard Abatement District Profit & Loss Budget vs. Actual

July	2023 through Ja	anuary 2024		
		Zo	ne 2	
	Jul '23 - Jan 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
410000 · Assessment Income	138,966	138,966	-	100%
410050 · Assess. Income PDA Stairs	1,269	1,269	-	100%
Total Income	140,235	140,235	-	100%
Expense				
610155 · Postage and Mailings				
610156 · Election Costs				
61510 · Advertising				
615115 · Office Expense				
615140 · Audit Expense				
61518 - Clerk	314	1,745	(1,431)	18%
615415 - Accounting				
615416 · Assessment Admin. Expense	682	1,197	(515)	57%
615617 · Website Maintenance				
615655 · Dues				
615656 · Board/Clerk Education				
616500 · Legal Fees				
617250 · Seawall Inspections				
619010 · Technical Consulting Costs				
628500 · Insurance Expense				
629030 · SBA Repayment to PHA Z2	54,166	54,166		100%
650000 · Bank Service Charges		300	(300)	
750000 · Depreciation Expense Z2	58,331	58,331		100%
Total Expense	113,493	115,739	(2,246)	98%
Net Ordinary Income	26,742	24,496	2,246	109%
Other Income/Expense				
Other Income				
410070 · Interest & Penalty Income	4,163	88	4,075	4,731%
Total Other Income	4,163	88	4,075	4,731%
Other Expense				
855000 · Interest Expense	27,020	27,021	(1)	100%
955500 · Interest Bond Discount	1,218	1,218		100%
Total Other Expense	28,238	28,239	(1)	100%

(28,151)

(3,655)

(24,075)

2,667

4,076

6,322

86%

-73%

Net Other Income

Net Income

Pajaro Dunes Geologic Hazard Abatement District Profit & Loss Budget vs. Actual

July 2023 through January 2024

TOTAL

	Jul '23 - Jan 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Evnonce	Jul 23 - Jali 24	Duager	y Over Buuget	70 Or Budget
Ordinary Income/Expense Income				
410000 · Assessment Income	224 769	224 769		100%
410050 · Assessment income 410050 · Assess. Income PDA Stairs	224,768 6,215	224,768 5,836	379	100%
Total Income	230,983	230,604	379	100%
Expense		750	(750)	
610155 · Postage and Mailings		750	(750)	
610156 · Election Costs		2,852	(2,852)	
61510 · Advertising	0.4	500	(500)	00/
615115 · Office Expense	34	600	(566)	6%
615140 · Audit Expense	9,535	11,520	(1,985)	83%
61518 · Clerk	1,364	7,390	(6,026)	18%
615415 · Accounting	9,056	12,097	(3,041)	75%
615416 · Assessment Admin. Expense	3,937	4,861	(924)	81%
615617 · Website Maintenance		750	(750)	
615655 · Dues	2,406	576	1,830	418%
615656 · Board/Clerk Education	625	2,535	(1,910)	25%
616500 · Legal Fees	4,840	12,097	(7,257)	40%
617250 · Seawall Inspections		6,777	(6,777)	
619010 · Technical Consulting Costs	27,813	79,066	(51,253)	35%
628500 · Insurance Expense	10,081	10,081	-	100%
629030 · SBA Repayment to PHA Z2	54,166	54,166		100%
650000 · Bank Service Charges		300	(300)	
750000 · Depreciation Expense Z2	58,331	58,331		100%
Total Expense	182,188	265,249	(83,061)	69%
Net Ordinary Income	48,795	(34,645)	83,440	-141%
Other Income/Expense				
Other Income				
410070 · Interest & Penalty Income	17,016	1,838	15,178	926%
Total Other Income	17,016	1,838	15,178	926%
Other Expense				
855000 · Interest Expense	27,020	27,021	(1)	100%
955500 · Interest Bond Discount	1,218	1,218		100%
Total Other Expense	28,238	28,239	(1)	100%
Net Other Income	(11,222)	(26,401)	15,179	43%
Income	37,573	(61,046)	98,619	-62%

Pajaro Dunes Geologic Hazard Abatement District Bank Account Activity

As of January 31, 2024

Туре	Date	Num	Name	Debit	Credit	Balance
100000 · SCCB Z1 -	Checking 3957					234,492.89
Bill Pmt -Check	12/06/2023	1485	Cal Engineering & Geology		5,976.25	228,516.64
Bill Pmt -Check	12/06/2023	1486	CSDA		725.67	227,790.97
Bill Pmt -Check	12/06/2023	1487	Hutchinson & Bloodgood		7,700.00	220,090.97
Bill Pmt -Check	12/06/2023	1488	Jarvis Fay LLP		1,560.00	218,530.97
Bill Pmt -Check	12/07/2023	1489	Wendy L. Cumming, CPA		2,143.75	216,387.22
Deposit	12/15/2023			1,645.48		218,032.70
Bill Pmt -Check	01/16/2024	1490	Cal Engineering & Geology		1,743.75	216,288.95
Bill Pmt -Check	01/16/2024	1491	Hutchinson & Bloodgood		1,835.00	214,453.95
Bill Pmt -Check	01/16/2024	1492	Jarvis Fay LLP		1,320.00	213,133.95
Bill Pmt -Check	01/16/2024	1493	Streamline		1,080.00	212,053.95
Bill Pmt -Check	01/16/2024	1494	Wendy L. Cumming, CPA		831.25	211,222.70
Total 100000 · SCCE	3 Z1 - Checking 3	3957		1,645.48	24,915.67	211,222.70
100001 · SCCB Z2 -	Checking 3965					60,343.33
Bill Pmt -Check	12/07/2023	1397	Pelican Home Owner's Association		7,738.00	52,605.33
Deposit	12/15/2023			554.12		53,159.45
Bill Pmt -Check	01/16/2024	1398	Pelican Home Owner's Association		7,738.00	45,421.45
Bill Pmt -Check	01/16/2024	1399	U.S. Bank St. Paul		21,902.50	23,518.95
Transfer	01/19/2024			21,902.50		45,421.45
Total 100001 · SCCE	3 Z2 - Checking 3	3965		22,456.62	37,378.50	45,421.45
100002 · SCCB Z1 E	merg - MM 187	7				678,270.07
Deposit	11/30/2023			1,674.44		679,944.51
Deposit	12/31/2023			1,734.60		681,679.11
Deposit	01/31/2024			1,734.27		683,413.38
Total 100002 · SCCE	3 Z1 Emerg - MM	1 1877		5,143.31	0.00	683,413.38
100003 · SCCB LTD	- MM 0208					50,288.28
Deposit	11/30/2023			124.15		50,412.43
Deposit	12/31/2023			128.61		50,541.04
Deposit	01/31/2024			128.58		50,669.62
Total 100003 · SCCE	3 LTD - MM 0208	3		381.34	0.00	50,669.62
100004 · SCCB Bon	d Holding - MM	1232				225,823.48
Deposit	11/30/2023			557.49		226,380.97
Deposit	12/15/2023			641.89		227,022.86
Deposit	12/31/2023			578.42		227,601.28
Transfer	01/19/2024				21,902.50	205,698.78
Deposit	01/31/2024			555.69		206,254.47
Total 100004 · SCCE	Bond Holding -	MM 1232		2,333.49	21,902.50	206,254.47
AL				31,960.24	84,196.67	1,196,981.62

Sultan Insurance Services, LLC dba M.J. Hall & Company Insurance Brokers



SURPLUS LINE BROKERS
GENERAL AGENTS

CORRESPONDENTS: LLOYDS OF LONDON

03/01/24 BINDER#72621 Page 1 of 1

INSURED: Pajaro Dunes Geologic Hazard Abatement District AGENT: KBK Insurance Agency

P.O. Box 310

134 Landis Ave Freedom, CA 95019

Watsonville, CA 95077

Binder is effective from 12:01 AM **03/29/24** to 12:01 AM **05/29/24** unless cancelled or replaced by the Policy. Policy is effective from 12:01 AM 03/29/24 to 12:01 AM 03/29/25

This is to certify that, in accordance with your instructions, we have bound coverage with:

COMPANY: Scottsdale Insurance Company POLICY NO: CPS7951855

COVERAGE: - See Attached.

LIMIT: - See Attached.

DEDUCTIBLES: - See Attached.

FORMS: - See Attached.

Note: Any form(s) are available for review upon written request!

TERRORISM: Certified Acts of Terrorism coverage is available for an additional premium! Insured must either accept

or reject this coverage. The premium is not included in the total premium shown below, but must be

added to it for a total premium if this coverage is to be accepted.

TERMS: TO BIND WE REQUIRE:

[X] Written request to bind;

[X] Signed Terrorism Notice form (accepting or rejecting TRIA);

[X] Signed D-1 (California Surplus Lines Notice)[X] SL-2 (California Diligent Search Affidavit);

WITH 5 DAYS OF BINDING WE REQUIRE:

[X] Deposit Premium;

[X] Premium Finance Agreement (if applicable);

RATES: -See Attached.

NOTE: Be advised that there may be a short rate cancellation penalty of up to 10%, or greater, applied to this policy if insured requests cancellation of their policy prior to the expiration date. Specific terms are contained in the policy.

No flat cancellations.25.00% minimum retained premium in the event of cancellation.

PREMIUM: \$ 2,500.00

200.00 Broker Fee - Fully retained at inception.

75.00 State Tax 4.50 Stamp Fee

\$ 2,779.50 Total +\$250.00 KBK FEE TOTAL \$3,029.50





03/01/2024 03:28 PM Policy Number: CPS7951855 Page 1 of 5

Commercial Insurance Binder

To: KBK Insurance Agency

Contact Name: Sondra Carter

Contact Email: Sondra@kbkinsurance.com

Contact Phone: (831) 724-1085

From: MJ Hall & Company Insurance Brokers
Address: 3270 Silverado Trl Napa CA 94558-1424

Contact Name: Rebecca Reynolds

Contact Email: rebecca.reynolds@mjhall.com

Contact Phone: 707-226-5354 License #: 4335411

Underwritten By: SCOTTSDALE INSURANCE COMPANY

A.M. Best rated A (Excellent), FSC XV

Commission: 10.00% Minimum Earned: 25% Minimum and Advance

Premium: 100%

Thank you for your request to bind coverage for the below referenced account. We appreciate your business and are pleased to bind the following terms.

If the policy is cancelled at the insured's request, including non-payment of premium, there will be a minimum earned premium retained by us. If a policy or inspection fee is applicable to this policy, the fees are fully earned. No flat cancellations.

At the close of each audit period, we will compute the earned premium for that period. If the earned premium is greater than the advance premium paid, an audit premium will be due. There will be no returned premium upon Audit if the estimated exposure is less than shown, unless the Minimum and Advance Premium is less than 100%.

Applicant Name:	PAJARO DUNES GEOLOGIC HAZARD
Policy Period:	03/29/2024 To 03/29/2025
Policy Number:	CPS7951855
Agent Reference Number:	65215.05
Renewal of #:	CPS7759465

Premium Summary

LIABILITY	\$2,250 MP
PROPERTY	\$250 MP
Sub Total Premium:	\$2,500
Broker Fee	\$200.00
Surplus Lines Tax	\$75.00
Stamp Fee	\$4.50
Grand Total:	\$2,779.50 +\$250.00 KBK Fee Total Cost \$3,029.50

Terrorism: Terrorism coverage has been rejected for an additional premium of \$126.00 plus applicable taxes and fees. Signed rejection required at binding.

Subject to following terms and conditions:

- IN ORDER TO BIND WE REQUIRE:
 - [X] Written request to bind;
 - [X] Signed Terrorism Notice form (accepting or rejecting TRIA);
 - [X] Signed D-1 (California Surplus Lines Notice)
 - [X] SL-2 (California Diligent Search Affidavit);
 - [X] Signed Acords 125-126-140

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 WARRANT: Hand Held Fire Extinguishers; Currently Tagged

Commercial Liability Coverage

	Limits
General Aggregate	\$3,000,000
Products/Completed Operations Aggregate	EXCLUDED
Personal and Advertising Injury	EXCLUDED
Per Occurrence	\$3,000,000
Damage to Premises Rented to You	\$100,000
Medical Payments	\$5,000
Deductible	\$0 BI/PD/PA PER CLAIMANT

Liability Rating Classifications and Premium

Loc #/ Bldg #	Program / ISO	Class Code	Description	Exposure	Prem / Prod Rate	Prem / Prod Premium
2661 BEAC	HRD WATS	ONVILLE CA 95	6076			
1/1	IF	49451	VACANT LAND - OTHER THAN NOT-FOR-PROFIT+	1 / PER ACRE/EACH	\$5.56 INCL	\$6 INCL
1/1	A1	61225	BUILDINGS OR PREMISES - OFFICE - PREMISES OCCUPIED BY EMPLOYEES OF THE INSURED - NOT-FOR-PROFIT ONLY+	500 / PER 1000 SQ FT/AREA	\$157.00 INCL	\$79 INCL

^{† +} PRODUCTS/COMPLETED OPERATIONS ARE SUBJECT TO THE GENERAL AGGREGATE LIMIT

Commercial Liability Additional Insureds

Coverage Description	Form	Premium Basis	Number of A/I's	Premium				
ADDITIONAL INSURED - MANAGERS OR LESSORS OF PREMISES	CG 20 11	NO CHARGE	1	INCLUDED				
SANTA CRUZ COUNTY BANK 720 FRONT STREET SANTA CRUZ CA 95060 UNITED STATES								

Final Liability Premium: \$2,250 MP

03/01/2024 03:28 PM Page 3 of 5

Commercial Property Coverage

Property Rating Classifications and Premium

2661 BEACH RD WATSONVILLE CA 95076 SANTA CRUZ										
Loc #/ Bldg #	Program / ISO / Class Code / Description			Construction	on	PC	Year Built	Wind / Hail	Wind/Hail Ded	
1/1	A1 – 070	2 – OFFICES		FRAME		04	1978	WITH WIND		
Coverag	verage Cause of Valuation Coir Loss		nsurance	AOP	Ded	Limit	Rate	Premium		
BPP		SPECIAL EX-THEFT	RC	90%		\$1,00	0	\$10,000	0.61	\$61

Commercial Property Additional Interests

Loc # / Bldg #	Coverage Description	Form					
1/1	ADDITIONAL INSURED - BUILDING OWNER	CP1219					
	1. SANTA CRUZ COUNTY BANK 720 FRONT ST SANTA CRUZ CA 95060 UNITED STATES						

Final Property Premium: \$250 MP

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Forms and Endorsements

Common Policy

IL N 018 01-22 CALIFORNIA FRAUD STATEMENT

NOTS0623CA 01-20 NOTICE TO CALIFORNIA INSURED

NOTX0178CW 03-16 CLAIM REPORTING INFORMATION

NOTX0423CW 12-20 POLICYHOLDER DISCLOSURE - NOTICE OF TERRORISM INSURANCE COVERAGE

UTS-COVPG 03-21 COVER PAGE

OPS-D-1-0117 01-21 COMMON POLICY DECLARATIONS

UTS-126L 10-93 SCHEDULE OF TAXES, SURCHARGES OR FEES

UTS-SP-2 12-95 SCHEDULE OF FORMS AND ENDORSEMENTS

UTS-SP-3 08-96 SCHEDULE OF LOCATIONS

IL 00 17 11-98 COMMON POLICY CONDITIONS

IL 01 02 02-20 CALIFORNIA CHANGES-ACTUAL CASH VALUE

IL 09 53 01-15 EXCLUSION OF CERTIFIED ACTS OF TERRORISM

UTS-253-CA 01-97 AMENDATORY ENDORSEMENT-CALIFORNIA

UTS-490 11-18 TOTAL OR CONSTRUCTIVE TOTAL LOSS PROVISION

UTS-496 06-19 MINIMUM EARNED CANCELLATION PREMIUM

UTS-9g 06-22 SERVICE OF SUIT CLAUSE

Commercial Liability

CLS-SD-1L 08-01 COMMERCIAL GENERAL LIABILITY COVERAGE PART SUPPLEMENTAL DECLARATIONS

CLS-SP-1L 10-93 COMMERCIAL GENERAL LIABILITY COVERAGE PART EXTENSION OF SUPPLEMENTAL DECLARATIONS

CG 00 01 04-13 COMMERCIAL GENERAL LIABILITY COVERAGE FORM

CG 20 11 12-19 ADDITIONAL INSURED-MANAGERS OR LESSORS OF PREMISES

CG 21 06 05-14 EXCLUSION-ACCESS OR DISCLOSURE OF CONFIDENTIAL OR PERSONAL INFORMATION AND DATA-RELATED LIABILITY-WITH LIMITED BODILY INJURY EXCEPTION

CG 21 16 04-13 EXCLUSION-DESIGNATED PROFESSIONAL SERVICES

Description Of Professional Services

Any and all professional exposures

CG 21 38 11-85 EXCLUSION-PERSONAL AND ADVERTISING INJURY

CG 21 39 10-93 CONTRACTUAL LIABILITY LIMITATION

CG 21 47 12-07 EMPLOYMENT-RELATED PRACTICES EXCLUSION

CG 21 49 09-99 TOTAL POLLUTION EXCLUSION ENDORSEMENT

CG 21 67 12-04 FUNGI OR BACTERIA EXCLUSION

CG 21 73 01-15 EXCLUSION OF CERTIFIED ACTS OF TERRORISM

CG 40 12 12-19 EXCLUSION - ALL HAZARDS IN CONNECTION WITH AN ELECTRONIC SMOKING DEVICE, ITS VAPOR, COMPONENT PARTS, EQUIPMENT AND ACCESSORIES

CG 40 15 12-20 CANNABIS EXCLUSION WITH HEMP EXCEPTION

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Forms and Endorsements

GLS-100s 06-13 EXCLUSION-CONTRACTORS AND SUBCONTRACTORS

GLS-152s 08-16 AMENDMENT TO OTHER INSURANCE CONDITION

GLS-278s 01-06 INJURY TO WORKER EXCLUSION

GLS-284s 05-17 LOGGING AND LUMBERING OPERATIONS EXCLUSION

GLS-341s 08-12 HYDRAULIC FRACTURING EXCLUSION

GLS-457s 10-14 AIRCRAFT EXCLUSION

GLS-475 08-17 TOTAL PRODUCTS EXCLUSION WITH DESIGNATED PREMISES LIMITATION

Designated Premises 2661 BEACH RD, WATSONVILLE, CA 95076

GLS-47s 10-07 MINIMUM AND ADVANCE PREMIUM ENDORSEMENT

GLS-628 12-21 TOTAL RESIDENTIAL CONSTRUCTION OPERATIONS EXCLUSION

GLS-666 06-22 PFC/PFAS EXCLUSION

GLS-690 03-23 EXCLUSION—TOTAL AIRCRAFT, AUTO OR WATERCRAFT WITH LIMITED EXCEPTIONS

GLS-74s 09-05 AMENDMENT OF CONDITIONS

UTS-301g 11-05 EARTH OR LAND MOVEMENT EXCLUSION

UTS-365s 02-09 AMENDMENT OF NONPAYMENT CANCELLATION CONDITION

UTS-428g 11-12 PREMIUM AUDIT

UTS-611 07-22 EXCLUSION—BIOMETRIC INFORMATION

UTS-632 03-23 EXCLUSION-DESIGNATED CHEMICALS, COMPOUNDS, ENERGY, MATERIAL OR SUBSTANCES

UTS-74g 08-95 PUNITIVE OR EXEMPLARY DAMAGE EXCLUSION

Commercial Property

CPS-SD-1-0219 01-21 COMMERCIAL PROPERTY COVERAGE PART SUPPLEMENTAL DECLARATIONS

CP 00 10 10-12 BUILDING AND PERSONAL PROPERTY COVERAGE FORM

CP 00 90 07-88 COMMERCIAL PROPERTY CONDITIONS

CP 01 40 07-06 EXCLUSION OF LOSS DUE TO VIRUS OR BACTERIA

CP 02 99 06-07 CANCELLATION CHANGES

CP 04 11 09-17 PROTECTIVE SAFEGUARDS

1 1 P-9 HAND HELD FIRE EXTINGUISHERS; CURRENTLY TAGGED

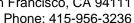
CP 04 49 02-20 CALIFORNIA CHANGES-REPLACEMENT COST

CP 10 30 09-17 CAUSES OF LOSS-SPECIAL FORM

CP 10 33 10-12 THEFT EXCLUSION

CP 10 75 12-20 CYBER INCIDENT EXCLUSION

CP 12 19 06-07 ADDITIONAL INSURED-BUILDING OWNER





Sondra Carter KBK Insurance Agency 1006 Freedom Boulevard Watsonville, CA 95076 Mar 05, 2024

Re: Pajaro Dunes Geologic Hazard Abatement District, Ref# 12134577-B Proposed Effective 3/12/2024 to 3/12/2025

Dear Sondra:

We are pleased to confirm the attached quotation for **(General Liability)** being offered with **Indian Harbor Insurance Company.** This carrier is **Non-Admitted** in the state of **CA.** Please note that this quotation is based on the coverage, terms and conditions as stated in the attached quotation, which may be different from those requested in your original submission. As you are the representative of the Insured, it is incumbent upon you to review the terms of this quotation carefully with your Insured, and reconcile any differences from the terms requested in the original submission. CRC Insurance Services, Inc. disclaims any responsibility for your failure to reconcile with the Insured any differences between the terms quoted as per the attached and those terms originally requested. The attached quotation may not be bound without a fully executed CRC brokerage agreement.

NOTE: The Insurance Carrier indicated in this quotation reserves the right, at its sole discretion, to amend or withdraw this quotation if it becomes aware of any new, corrected or updated information that is believed to be a material change and consequently would change the original underwriting decision.

Should coverage be elected as quoted per the attached, Premium and Commission are as follows:

 Premium:
 \$13,645.00

 Broker Fee
 \$250.00

 Policy Fee
 \$245.00

 Surplus Lines Tax
 \$416.70

 Stamping Office Fee
 \$25.00

Grand Total: \$14,581.70 +\$250.00 KBK Fee Total Cost \$14,831.70

Commission: 10%

MEP: 25%

Broker Fees & Policy Fees are Fully Earned at Binding

NOTE: If insured is located outside your resident state, you must hold appropriate non-resident license prior to binding.

If Non Admitted the following applies:

California Tax Filings are the responsibility of: () Your Agency (X) CRC

SURPLUS LINES LICENSEE: CRC Corporate License 0778135

Upon requesting quotes and/or placement for the coverage listed herein, the producing retail broker hereby confirms that he/she has performed any and all diligent searches, as may be required by statute, for coverage through licensed carriers or other means of placement, and as necessary maintain proof of declination. Where allowed by governing statutes, "diligent effort" may not require an actual physical search and declination on each risk, but may be based on the retail producing broker's own experience, opinion and overall knowledge of acceptability in the admitted marketplace.

CRC is compensated in a variety of ways, including commissions and fees paid by insurance companies and fees paid by clients. Some insurance companies pay brokers supplemental commissions (sometimes referred to as "contingent commissions" or "incentive commissions"), which is compensation that is based on a broker's performance with that carrier. These supplemental commissions may be based on volume, profitability, retention, growth or other measures. Even if a contingent commission agreement exists with a carrier, we recognize that our responsibility is to promote the best interests of the policyholder in the selection of an insurance company. For more information on CRC's compensation, please contact your CRC broker.

Financing Insurance Premiums

Premium financing budgets insurance payments and improves liquidity for other business objectives: working capital, business growth, business expansion.

If your clients choose to pay their insurance in monthly installments, it's fast and easy with AFCO Credit Corporation, which is an affiliate of CRC, providing premium financing solutions for companies across the United States.

You can learn more about how premium financing works and how it can expand your relationship with your clients by emailing afcodirect@afco.com; or call toll-free 877-317-6437, option 1. Additional information is available at https://www.afco.com/partners/crc.html.

Sincerely,

Yolanda Hernandez Inside Broker 415 951-8463 Yhernandez@crcgroup.com 12134577

IMPORTANT NOTICE:

- 1. The insurance policy that you are applying to purchase is being issued by an insurer that is not licensed by the State of California. These companies are called "nonadmitted" or "surplus line" insurers.
- 2. The insurer is not subject to the financial solvency regulation and enforcement that apply to California licensed insurers.
- 3. The insurer does not participate in any of the insurance guarantee funds created by California law. Therefore, these funds will not pay your claims or protect your assets if the insurer becomes insolvent and is unable to make payments as promised.
- 4. The insurer should be licensed either as a foreign insurer in another state in the United States or as a non-United States (alien) insurer. You should ask questions of your insurance agent, broker, or "surplus line" broker or contact the California Department of Insurance at the toll-free number 1-800-927-4357 or internet website www.insurance.ca.gov. Ask whether or not the insurer is licensed as a foreign or non-United States (alien) insurer and for additional information about the insurer. You may also visit the NAIC's internet website at www.naic.org. The NAIC—the National Association of Insurance Commissioners—is the regulatory support organization created and governed by the chief insurance regulators in the United States.
- 5. Foreign insurers should be licensed by a state in the United States and you may contact that state's department of insurance to obtain more information about that insurer. You can find a link to each state from this NAIC internet website: https://naic.org/state_web_map.htm.

- 6. For non-United States (alien) insurers, the insurer should be licensed by a country outside of the United States and should be on the NAIC's International Insurers Department (IID) listing of approved nonadmitted non-United States insurers. Ask your agent, broker, or "surplus line" broker to obtain more information about that insurer.
- 7. California maintains a "List of Approved Surplus Line Insurers (LASLI)." Ask your agent or broker if the insurer is on that list, or view that list at the internet website of the California Department of Insurance: www.insurance.ca.gov/01-consumers/120-company/07-lasli/lasli.cfm.
- 8. If you, as the applicant, required that the insurance policy you have purchased be effective immediately, either because existing coverage was going to lapse within two business days or because you were required to have coverage within two business days, and you did not receive this disclosure form and a request for your signature until after coverage became effective, you have the right to cancel this policy within five days of receiving this disclosure. If you cancel coverage, the premium will be prorated and any broker's fee charged for this insurance will be returned to you.

Date:	
Insured:	

D-1 (Effective January 1, 2020)

The insurance policy that you have purchased is being issued by an insurer that is not licensed by the State of California. These companies are called "nonadmitted" or "surplus line" insurers.

The insurer is not subject to the financial solvency regulation and enforcement that apply to California licensed insurers.

The insurer does not participate in any of the insurance guarantee funds created by California law. Therefore, these funds will not pay your claims or protect your assets if the insurer becomes insolvent and is unable to make payments as promised.

The insurer should be licensed either as a foreign insurer in another state in the United States or as a non-United States (alien) insurer. You should ask questions of your insurance agent, broker, or "surplus line" broker or contact the California Department of Insurance at the toll-free number 1-800-927-4357 or internet website www.insurance.ca.gov. Ask whether or not the insurer is licensed as a foreign or non-United States (alien) insurer and for additional information about the insurer. You may also visit the NAIC's internet website at www.naic.org. The NAIC—the National Association of Insurance Commissioners—is the regulatory support organization created and governed by the chief insurance regulators in the United States.

Foreign insurers should be licensed by a state in the United States and you may contact that state's department of insurance to obtain more information about that insurer. You can find a link to each state from this NAIC internet website: https://naic.org/state_web_map.htm.

For non-United States (alien) insurers, the insurer should be licensed by a country outside of the United States and should be on

the NAIC's International Insurers Department (IID) listing of approved nonadmitted non-United States insurers. Ask your agent, broker, or "surplus line" broker to obtain more information about that insurer.

California maintains a "List of Approved Surplus Line Insurers (LASLI)." Ask your agent or broker if the insurer is on that list, or view that list at the internet website of the California Department of Insurance: www.insurance.ca.gov/01-consumers/120-company/07-lasli/lasli.cfm.

If you, as the applicant, required that the insurance policy you have purchased be effective immediately, either because existing coverage was going to lapse within two business days or because you were required to have coverage within two business days, and you did not receive this disclosure form and a request for your signature until after coverage became effective, you have the right to cancel this policy within five days of receiving this disclosure. If you cancel coverage, the premium will be prorated and any broker's fee charged for this insurance will be returned to you.

D-2 (Effective January 1, 2020)





4870 Sadler Road, Suite 102 Glen Allen, VA 23060

Public Officials Management & Employment Practices Liability

DBA: PGB Insurance Agency CA license #: 0F65220

Date: 03/4/2024

Yolanda P. Hernandez To:

CRC - San Francisco

Email: yhernandez@crcswett.com

Proposed Insured: Pajaro Dunes Geologic Hazard Abatement District

c/o Sarah Mansergh 134 Landis Avenue

Freedom, CA 95019

Application #: POL0952899-05-REN

Thank you very much for your submission. Based upon the information received and subject to the limitations outlined below, we are pleased to offer the following:

QUOTATION

Coverage: See coverage form PGU POL 2001 (04/2017) for terms, conditions and limitations

Form: Claims Made

Retro Date: None - Full Prior Acts

Insurer Information: Indian Harbor Insurance Company

A member of the AXA XL Group of Companies

Best Rating: A+ Surplus Lines Insurer

Filings / Taxes: PGU Not Responsible For Tax Filings

Commission: 10%

Quotation / Indication valid until: 3/12/2024

If we are offering coverage on a surplus lines basis, the agent is responsible for handling of filings unless we note otherwise on this quotation. If we have provided terms using bid specifications or an application other than ours, the quote is subject to change pending review of a completed and signed PGU application.

\$13,890.00

Public Officials Management & Employment Practices Liability

Proposed Insured: Pajaro Dunes Geologic Hazard Abatement District

Terms	Limits	Retentions	Premium
		each claim including LAE	
Public Officials Management	\$1,000,000	\$10,000	\$6,910.00
Employment Practices Liability	\$1,000,000	\$25,000	Included
Policy Aggregate	\$1,000,000		
Non-Monetary Coverage - Defense Only	\$50,000	\$10,000	Included
Non-Monetary Coverage - Defense Only Aggregate	\$100,000		
Crisis Management	\$25,000	\$5,000	Included
Features/Enhancements			
Punitive Damages		See Retentions Above	Included
Personal Injury		See Retentions Above	Included
Third Party Wrongful Acts		See Retentions Above	Included
Back Pay / Front Pay		See Retentions Above	Included
Loss of Earnings		See Retentions Above	Included
Optional Increased Limits	2,000,000 CSL	Additio	onal Premium \$2,235.00
	3,000,000 CSL		\$1,500.00
	4,000,000 CSL		\$1,500.00
	5,000,000 CSL		\$1,500.00
Premium, Fees and Taxes			
rieiliuili, rees aliu Taxes			
Fremium, rees and raxes	Total Premium:		\$13,645.00 \$245.00

Comments:

By purchasing this coverage, you will have the opportunity to register for our PGU Employer Resource Center that provides unlimited, specific, documented, and confidential advice from employment law attorneys. It also provides on-line training courses, including sexual harassment prevention, available for both supervisors and employees. As well as, on-line tools; a state-specific employee handbook builder, forms, posters, news, and more.

Total Cost:

Premium is subject to 3.18% taxes/fees. Premium is 25% fully earned and payable within 20 days of the effective date. CRC Insurance Broker Fee: \$250.00

Proposed Insured: Pajaro Dunes Geologic Hazard Abatement District

							BE																	

Deadly Weapon Protection Insurance is available through Professional Governmental Underwriters, Inc. Please contact your underwriter if you are interested in additional information about this new product.

Reminders:

A written request is required to bind coverage.

We will not cancel flat after inception date.

Backdating of coverage is not allowed.

Engineering Fee is non-refundable.

See attached Coverage Features attachment for additional information.

Limits, retentions, terms and conditions quoted do not necessarily match those requested.

This proposal contains a brief outline of coverages to be included in any policy that may be issued in the future.

This is only a summary and the Terms and Conditions of any policy will take precedence over any proposal.

Minimum Earned Premium is the GREATER of \$1,500 or 25% of annual premium.

Applicable Forms: (Other forms may apply. Consult Underwriter for details.)

PN CA 02 01 17 Import Information to Policyholders - California

PN CA 05 01 17 Notice to Policyholder - California Surplus Lines Notice

PN CA 05 01 20 Notice to Policyholder - California Surplus Lines Important Notice

PN CW 01 01 22 Notice to Policyholders - Fraud Notice PN CW 02 01 19 Notice to Policyholders - Privacy Policy

PN CW 05 05 19 Notice to Policyholders - U.S. Treasury Department's Office of Foreign Assets Control ("OFAC")

PGU POL 2000 08 19 Public Officials and Employment Practices Liability Declarations

IL MP 9104 0314 IHIC 03 14

PGU 2002 04 17 Schedule of Policy Forms and Endorsements

PGU POL 2001 04 17 Public Officials and Employment Practices Liability Insurance Policy

PGU 1052 (POL) 04 17 Minimum Earned Premium Upon Cancellation PGU 1133 01 22 US Professional Indemnity - Cyber Exclusion PGU 1140 11 23 Consumer Protection Laws Exclusion Endorsement

XL-CASOP 11 10 Service of Process



PGU is The Authority® on Public Officials Management & Employment Practices Liability

Coverage Features:

Defense in Addition to the Limit (unless otherwise endorsed)	✓
D&O/E&O/EPL coverage form	✓
Sublimit for Defense for Non-Monetary Claims	✓
Modified Consent to Settle (soft hammer) Clause with only 40% co- insurance requirement for insured	✓
Intentional/Criminal Acts Exclusion to include defense reimbursement until final favorable adjudication	✓
Business Invitee (Third Party) Liability covering Emotional Distress, Sexual Harassment, Discrimination and other allegations	✓
Broad definition of Loss including Back & Front Pay and Punitive Damages with a most favorable venue up to policy limit	✓
Broad definition of Wrongful Act including Personal Injury	✓
Broad definition of Claim including coverage for regulatory proceedings, arbitration hearings and EEOC hearings (subject to exclusions)	✓
Eminent Domain and Inverse Condemnation defense carve-back sublimit	✓
75-day mini-tail at no cost	✓
Bi-Lateral ERP options of 1, 2 and 3 years	\checkmark
Sub-Limit for Crisis Management	✓
Sub-limit for Wage & Hour (FLSA)	Available by Endorsement
Sub-Limit for Fiduciary Liability	Available by Endorsement
Defense Only Reimbursement Coverage for Breach of Contract	Available by Endorsement
24/7 Toll-free and on-line access to Employer HELPLINE for employment law and HR support	✓

This document is intended to summarize key coverage features generally available. It does not summarize your quotation/indication. Please review the entire quotation/indication, policy form and endorsements for specific details.

Professional Governmental Underwriters | 4870 Sadler Road, Suite 102, Glen Allen, VA 23060

Toll Free: 800-586-6502 | www.pgui.com



Deadly Weapon Protection for U.S. Education Providers

Overview of Key Product features:

- Deadly Weapon Protection provides 3rd Party Liability Insurance with built in Crisis Management Services.
- Policy is primary coverage for both indemnity and expense coverage is clearly stated & clarified within the 'Other Insurance' condition.
- Cover basis: 'pay on behalf' of the Named Insured.
- Maximum Limits Of Liability: Up to \$20,000,000 each and every Deadly Weapon Event and \$50,000,000 in the policy aggregate.
- The policy provides 1st party property damage / restoration provision via the **Property Damage Extension \$500,000 sub-limit as standard**.
- The policy can provide Business Interruption coverage via the **Business Interruption Extension Sub-Limit.**
- Policy has a built in event responder provision to provide risk management services –
 post binding coverage, members of the event responder team will visit the insured's
 location and undertake a physical <u>Deadly Weapon and Security Vulnerability</u>
 Assessment
- While on site the risk management team will undertake an **Deadly Weapon Safety Action Plan Seminar.**
- Crisis Management Response Team 24/7/365 telephone line. CrisisRisk https://www.crisisrisk.com/
- The policy gives dedicated risk management via specific sub-limit endorsements Crisis Management Services Endorsement, Counselling Services Sub-Limit Endorsement & Funeral Expenses Sub-Limit Endorsement.
- Broad definition/coverage of "weapon" and as such does not limit the coverage to solely that of a firearm.
- The Deadly Weapon policy provides cover if the incident was a terrorist shooting (there
 is no terrorism exclusion within the form) or if an employee undertook the shooting (no
 named insured exclusion as per most GL policies).
- Application/Eligibility Designed for educational entitles of all types and sizes, including public and private schools, charter schools, colleges and universities and daycare facilities. Easy one page application and quick quote turnaround.

Please contact PGU today if you are interested in a Deadly Weapon Protection quote for your clients!

PGU EMPLOYER RESOURCE CENTER







Resource Center is here to help with these challenges and deliver thousands of dollars of risk management value to your organization. These services have helped thousands of employers protect themselves from risk, and we encourage you to take full advantage.

Unlimited, specific, documented, and confidential advice from employment law attorneys



Online training courses, including sexual harassment prevention, available for both supervisors and employees



Online tools: a statespecific employee handbook builder, forms, posters, news, and more



THOUSANDS OF DOLLARS

IN ANNUAL EMPLOYER VALUE

HOW DOES THE PGU EMPLOYER RESOURCE CENTER WORK?

Employers are provided valuable services and will be personally introduced to the following:

Direct access to employment law attorneys to receive confidential, documented responses to your organization's specific questions

Resources that address over 50 different employment law and HR/risk management issues

Live and recorded topical webinars, many with CE credits for HR personnel

A state-specific employee handbook and policy building tool and online training courses

Proactive regulatory updates based on each user's selected preferences

Dedicated relationship managers that can help you take full advantage of these benefits

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CONSUMER PROTECTION LAWS EXCLUSION ENDORSEMENT

This Endorsement, effective at 12:01 a.m. on	, forms part of
Policy No.: Issued to: Issued by:	
In consideration of the premium charged, it is hereby ag	reed that:
This Policy shall not apply to any Claim based upon, a relating to, or in any way involving, either directly or indicommunication or deceptive trade practice by or on bel action, suit, or administrative proceeding, including by the or any other state or federal agency, brought under or all Consumer Protection Act (TCPA), the Federal Debt Consumer Act (FCRA), the CAN-SPAM Act of 2003, a (FACTA), including any amendments or additions therefore statute, regulation or statutory or common law.	irectly, any actual or alleged unsolicited electronic half of an Insured, including but not limited to any he Consumer Financial Protection Bureau (CFPB) leging the violation of the following: the Telephone collection Practices Act (FDCPA), the Fair Credit and the Fair and Accurate Credit Transaction Act
All other terms, conditions and limitations of this Policy s	hall remain unchanged.
	Authorized Representative

PGU 1140 1123 Page 1 of 1



REPORT ON

DRAFT PAJARO DUNES GEOHAZARD ABATEMENT DISTRICT (PDGHAD) ENGINEERS REPORT ISSUE NO 04 SANTA CRUZ COUNTY, CALIFORNIA



File No. 0207516-000 February 2024





16 February 2024 File No. 0207516-000

PAJARO DUNES GEOHAZARD ABATEMENT DISTRICT 2661 West Beach Road Santa Cruz County, California 95076

Attention: Sarah Mansergh

Subject: DRAFT PDGHAD Engineers Report Issue No.

Pajaro Dunes

Santa Cruz County, California

Ladies and Gentlemen:

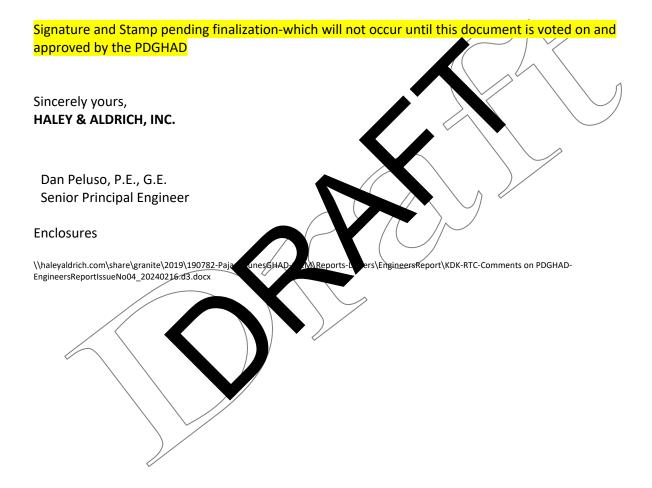
The undersigned submits this Engineer's Report a ed by the Board of the Pajaro Dunes Geologic Hazard Abatement District (PDGHAD) tion 54703 et seq. of the California Government it to S its that will be the subject of a 2024/2025 Code. This report provides updated nt amo assessment election. The assessm mponent/project: 1) A "Rock Revetment Return com establish a source of funding to pay for the cost of removal of to Original Condition" Expense Reser rock material temporarily ark Lands during the early 2000's and the use of those State removed materials to be g the exis revetment back to its original design geometry. Maintaining the original esign of the evetment is an activity required under the PDGHAD "Operation and Maintenance Manual The work or project is considered part of the repair and maintenance of the revetment and is referred to his report as "Rock Revetment Return to Original Condition".

The project costs, which are the subject of this report, are briefly described in Section 1. This Report includes five parts, as follows:

- 1. Description of the return to original condition project costs.
- 2. An estimate of the cost for work on the rock revetment.
- 3. An assessment of the estimated cost to repair and maintain the rock revetment for each benefited parcel of land within the assessment district.
- 4. A statement of the previously applied and utilized method by which the amount is proposed to be assessed against each parcel.
- 5. Rock Revetment Maintenance Plans- showing all of the parcels of real property directly impacted by the proposed work and within this assessment district.

6. Costs and work outlined in this report DO NOT include ongoing maintenance, annual inspections, or other activities outside the specific project described herein.

This detailed Engineer's Report was prepared under Article XIII D of the California Constitution by Dan Peluso, a Senior Principal Engineer at Haley & Aldrich, Inc. (Haley & Aldrich), a registered professional engineer licensed by the State of California.





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1.		ription of Pajaro Dunes Rock Revetment Return to Original itions Project Expenses	1
	1.1	SITE DESCRIPTION 1.1.1 Pajaro Dunes Development 1.1.2 Existing Revetment Configuration 1.1.3 Existing Revetment Damage PROJECT DESCRIPTION	1 1 2 2
2.	Cost E	Estimate	3
3.	Cost A	Allocation Method	7
4.	Cost A	Allocation	9
5.	Parce	els Map & Revetment ProjectPla	20
List o	f Table	es	
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l		Maximum x section to Reverse Reversent Return to Original Condition of Fiscal Years 2024/2025 to 2034/2035 Assessment Levy	tions and
II		roposed Assessment and Fiscal Years 2024/2025 to 2034/2035 GHAD E Be efit Cates ries	3udget by
III		Summa, of Annual Assessments – Fiscal Years 2024/2025 to 2034/years)	2035 (10-

List of Appendices

Appendix	Title
Α	Rock Revetment Project Plans



Description of Pajaro Dunes Rock Revetment Return to Original Conditions Project Expenses

The content of this Section of the Engineer's Report and all following sections is being submitted pursuant to Article XIII D, Section 4 of the California Constitution.

A description of the improvement to be maintained or repaired with monies to be deposited in a "Rock Revetment Return to Original Condition Cost/Expenses and Reserve Fund" related to improvements in District Zone 1 (the District) is described in this section. The cost estimation presented in this report addresses the costs necessary to maintain and repair the rock revetment seawall (Zone 1) located at the Pajaro Dunes community in Watsonville, California, due to Santa Cruz County (the County) and State Park requirement for the District to remove rock placed during the 2002-2004 emergency storm response and to maintain the rock revetment design conditions.

The improvements addressed in this report are for the approximately ,000-foot-long rock revetment on the ocean side of the development, comprised of approximately 1 a 100 tons of riprap, that was installed between 1986 and 1988. The rock revetment is located in PDC AD Zone 1. The rock revetment has been partially damaged by several storm events by coastal posion during relatively severe winter storms such as those that occurred from 20 Z to 2004. Following each damaging storm event, emergency repairs were implemented by placing parapit selected areas along the revetment.

Funds in the aforesaid Rock Revetment Mainten are and Reput Reserve Fund-will not be used for maintenance or repair of the other major improvement the District, the steel sheet pile river wall approximately 715 feet long constructed along the Paja And adjacent to the Pelican Point condominiums. The river wall is located a QGHAL cone 2, and is not addressed within this report.

District expenses include costs for armits to and post-construction condition and biologic surveys, contracted removal of early 2000s record restacking, construction management, stair repairs, and construction costs associated the stank dos of practice, professional services (such as those necessary for the District accountable, clerk, an legal punsel), assessment calculations, District elections, board and District public outries h in support of the improvements referenced below.

1.1 SITE DESCRIPTION

1.1.1 Pajaro Dunes Development

The Pajaro Dunes community comprises private single-family residences, including detached residences and groups of townhouses and condominiums. These buildings were constructed along a narrow strip of land bounded by the Pacific Ocean on the southwest, the Pajaro River on the southeast, and Watsonville Slough on the northeast. Development of the community began in the late 1960s.

1.1.2 Existing Revetment Configuration

Following several episodes of severe coastal erosion in the 1970s and 1980s, approximately 6,000 feet of rock revetment was constructed in three segments between 1986 and 1988 along the ocean side of the development. In addition, a steel sheet pile wall approximately 715 feet long was constructed along



the inland Pajaro River side of the development in 2003. This steel sheet pile wall is called the "river wall."

The 6,000-foot-long rock revetment is comprised of approximately 110,000 tons of rock slope protection (RSP). In general, the rocks vary between 1 foot and 3 feet as measured in their longest dimension. The average rock is estimated to weigh about 8 tons.

The top of the revetment varies in elevation from 19.5 to 22.0 feet above mean sea level, and the base of the revetment is at elevation -2.0 feet mean sea level (NGVD 29); this is at approximate elevation +0.7 feet (NAVD 88). The revetment face is sloped between 1.5H:1V (horizontal: vertical) and 2.0H:1V. The toe of the rock revetment was constructed adjacent to the property line, separating the Pajaro Dunes development from the State of California Park Lands.

Pedestrian access from Pajaro Dunes properties to the beach within the limits of the project is provided by four timber boardwalks constructed in common areas between lots 4 and 5, 10 and 11, 93 and 94, and 98 and 99. The boardwalks lead to timber stairs that descend over the rock slope protection revetment to the beach below.

1.1.3 Existing Revetment Damage

The rock revetment has been repeatedly damaged by coastal erosion, or urring during relatively severe winter storms since its original construction at least two times: in 2002/20th and in 2004. A 400-foot-wide section of the revetment was affected in the vicinity of Lots 98 through 204, and a 135-foot-wide section was affected in the vicinity of Lots 15, 54, and 55 Jurip the 2004 storm event, much of the beach became severely eroded, the toe of the revetment became exposed, and portions of the revetment were undermined along these sections.

Following each damaging storm event, emergency repair to implemented by placing rock slope protection (RSP) in selected areas along the reveting. The repaired area in 2003 measured a total length of approximately 420 feet of preting approximately 675 tons of RSP. The repaired area in 2004 measured a total length of approximately 185 tons of RSP.

The California State Parks Proportion of State Parks proporty fronting lots 98 to 103 with the understanding that the rocks would be removed as part of a lature permanent repair. One of the objectives of this project is to remove the encroaching rockslope protection and utilize it in the revetment repair.

1.2 PROJECT DESCRIPTION

This project will focus on repairing damage to a nearly 1,900-foot-long segment of rock revetment along the western property boundary of lots 1 to 12, lots 94 to 103, and lot 107, as well as removing rocks encroaching on State property fronting lots 98 to 103. The rock revetment is located in and protects all properties in the District, designated as Zone 1. The Pajaro Dunes development and the approximate location of the proposed repair area are shown in Sheet 2, Site Plan (Appendix A).

The repair will be focused on returning the rock revetment to the original design configuration to reduce the potential for movement resulting from settlement and instability caused by coastal erosion undermining the revetment during large storm events.



2. Cost Estimate

An estimate of the costs to return the rock revetment to its original condition is described in this section. An assessment election is being conducted to establish a Rock Revetment Return to Original Condition Reserve Fund at the Pajaro Dunes development.

Rock Revetment Return to Original Condition -Construction will consist of the following items:

- Permitting and County/State requirement adherence (Biological studies and monitoring);
- LiDAR and detailed observation documentation, pre- and post-construction surveying of the nine homes with High Proximity to the work zone, planned directly within the PDGHAD right of way;
- Detailed observation documentation, Pre- and post-construction surveying of the 19 parcels within the planned work zone and directly within the PDGHAD right of way;
- Removal and replacement of up to seven timber boardwalk and stairs that pose an impediment to construction activities;
- Removal and stockpiling of existing rocks placed on the State Beas, property as part of a previous emergency repair effort during 2003 and 2004 storm events, currently concealed beneath beach sand, for subsequent project research
- The stockpiled rocks and out-of-place rocks on the setting revetment will be placed on top of the existing rock revetment in over-stee set of areas to extore the pre-construction top-surface configuration (gradient) of the revetment Stack revetment rocks shall be placed in a way that attains three-point bearing contact with the pre-construction top-surface configuration (gradient) of the revetment Stack revetment rocks shall be placed in a way that

The amount of the Reserve Fund is passed of estimates of costs provided by Haley & Aldrich, the District's consulting engineer, and the ser meer of record for this project. Costs associated with unknown variables (e.g., biotics, knits, tion measures, inclement weather, and high tides.) may occur. As such, an additional 15% of the estimates sost has been added to the total cost presented here to allow the ability to respond to these anditions and continue with planned work.

Table 1 presents the maximum assument for Zone 1 and a breakdown of the project cost required to complete the project. The costs asume three to six months of permitting and preparation, with fieldwork carried out over a three-month period in late 2024 or 2025.

It is understood that the PDGHAD will acquire the total budget through a loan secured by the proposed assessment, and the assessment value will then be applied to all of the properties in Zone 1 based on the PDGHAD fixed percentage assignment (see subsequent sections of the report). The assessment payments will include the cost of a loan for a \$2,300,000, with a 9% annual interest rate. Payment of the total loan amount will be spread out over 10 years.

It is worth noting that The Rock Revetment Return to Original Condition Expense Reserve Fund is capped at \$3,536,592.00. The District may only collect a maximum of \$3,536,592.00 over the established 10 year assessment period. The Fund will also be kept in a separate account from other District funds.



Maximum Assessment Rock Revetment- Return to Original Conditions and Proposed Fiscal Years 2024/2025 Assessment Levy

Item	Estimated Cost	Years 2024/2025 Assessment Le	Cost Criteria / Basis
No.	Lotiniated Cost	Description	,
1	\$ 1,029,898	Construction	Cost estimate for completion of rock removal work provided by District and only includes the following: - Provide a shoring plan by a licensed engineer prior to commencing work - Excavate existing rock and move as shown on plans. - After all rock is placed, contractor will backfill all voids with sand. - No import of rock or sand is included. The price assumes both rock and sand are on site for our use. - Traffic control for contractor's work (limited to flagman and signage) when mobilizing and demobilizing equipment. - All items of work to be performed based on one mobilization - Notify und round service alert - Permits all be by the owner - Dust and licensed engineer prior will backfill all voids with sand.
2	Costs for the needed uncovered items additional need work are estimate below. Except for retext items, which are not included in the cost estimate due to unknown needs.	Additival Construction Work*	Red text indicates it is not included in the total cost estir it due to unknown need. "sesting, handling, and removal of hazardous, nataminated, and/or asbestos-containing materials - in allation of temporary fencing, barricades, and/or pedestrian walkways port/export soil, rock and/or any other materials. - Vibration, subsidence, and/or noise prevention/monitoring - Dewatering - Safe-off, disconnecting, cutting, capping, removal of underground and/or overhead utilities - Hidden sub-surface; items not shown (i.e., second slab, piles, interior grade beams, foam, etc) - Layout, testing, inspections, engineering and/or surveying - Consequential and Liquidated Damages - Well capping (water wells, monitoring wells, etc) - Underground septic tank and/or leach line removal - Off-site work (city sidewalks, curb cuts, driveway approaches, trees, etc.) - Locating, marking, and protecting underground utilities and/or monitoring wells intended to remain - Overtime work hours - Asphalt protection - Storm Water Run-Off Plan (preparation, monitoring, recording and reporting) - Erosion control measures (installation, maintenance, removal) - Adjusting or relocating of underground utilities and/or utility vaults - Removal of common perimeter fencing - Imported water"



Item No.	Estimated Cost	Description	Cost Criteria / Basis
3	\$ 68,729	Construction Management	Scope and purpose: Overall project management; coordinate efforts with the general contractor, County, and PDGHAD; HASP preparation; Weekly virtual meetings (1.5 hours per 4 weeks, for 3 months); dispatch; client communications (~2-4 hrs for every week of field time). -An estimated level of effort is provided for the RFI responses and submittal reviewsPrepare Final Testing/Conformance Letter.
4	\$ 530,000	Construction preparation, SWIPP, Post-Construction Activities, etc.*	Mobilization (Multiple contractors) Water Pollution Control Traffic Control Site Access and Staging Clearing and Grubbing Remove and Replace Beach Access Stairs (7 estimated in total at 40K each)
5	\$ 161,385	Construction Monitoring	Scope and propose: Geotechnical inspectors are needed or the full-time for 3 Months (12 weeks), MF at 10' collay, and are assumed to work two Saturdays a conth during full-time work (6 days). All inspector rates a slude time for a senior technical staff member to be set the submittals and work products of the inspector. Expenses include per diem and suck day rate expenses.
6	\$ 12,000	Biological Assessment	whe months immediately preceding construction, Site will need to be assessed for protected plants, bins, and any other sensitive habitat or endangered species. This will inform the areas requiring protective measures and potential monitoring. This report will need to be reviewed by the County. Cost estimated by doubling the 6k estimate provided 4 years ago.
7	\$8,000. Uknown to 172k possibl	Bungical Monitoring*	Areas identified as requiring protection and monitoring may need to be observed by a full-time on-site biologist (dependent on the type of sensitive habitat or endangered species identified, works proximity to them, and any specific County or State requirements for monitoring). Full-time cost may match Construction observation cost as a "highest cost" scenario.
8	\$ 3,000	County Permit & Inspections	Estimated for preliminary permit and final permit is \$1,500 each.
9	Unknown	State Park Permit & Laydown- yard costs*	State parks can charge encroachment permits or use of lands fees. Cost is undetermined at this time.
10	Unknown	Additional Permits*	Additional agencies can decide to take jurisdiction and apply permits and other costs/schedule constraints to the project.
11	\$ 71,934	Homes Proximal to work zone: Pre- & Post-Construction Survey	Scope and purpose: For the 19 homes, a pre and post-visual inspection and photo documentation survey will be completed (3hrsx2 in total with 2 individuals in-field and with time inclusive of writing up/house for both pre and post). Assume can complete fieldwork at a rate of 3 homes per day, x2 for pre and post = 12 days (M-F, 10hrs per day) pre and post in field aka 2.5 weeks. Expenses include per diem and truck ay rate expenses.



Item No.	Estimated Cost	Description	Cost Criteria / Basis
12	\$ 115,305	Homes with High Proximity to Work Zone: Pre- & Post- Construction Survey	Scope and purpose: For 9 homes proximal to the revetment, two individuals will collect LiDAR and image scans of the home/parcel exterior (Assumes a single parcel (APN) will require 8 hrs of scans, with two individuals 1- running LiDAR, 2nd- documenting existing signs of distress. In-office processing (30hrs for pre & post) will result in an image, a cloud point database, available to PDGHAD upon completion (processing in the office will take a cumulative 7 weeks and will run concurrently with fieldwork if it can. Assume fieldwork is completed at a rate of 2 homes per day, x2 for pre and post x9 homes = 8 days (M-F, 10hrs per day) pre and post in-field in 1.5 weeks.
13	Unknown	Additional LiDAR Survey*	Note Pre and Post scans are assumed, and no additional time is estimated for change detection assessment at these would be carried out upon request from PDGHAD or in the event of a complaint.
	Total Estimated Costs*	\$ 2,000,252	All assessments are subject to a 1% county collection fee, suich is set included in the assessment total.
14	15% contingency	\$ 300,038	*The provided be items and total estimate does not include all possible basts, and as such, some line items
15	9% Annual Loan Interest/10 yrs based on \$2.3mil. Cost	\$ 1,236,303.00	are designated as "unknown". Line items 14 and 15 were provided by PDGHAD.
Sum	of line items 1 through 15=Total Budget*	\$ 3,536,592	



3. Cost Allocation Method

The District comprises two zones. Zone 1 is responsible for the maintenance of the rock revetment and all costs and expenses associated therewith, and includes all properties of the District. Its boundaries coincide with the boundaries of the entire Pajaro Dunes development. Zone 2 is responsible for the maintenance of the sheet pile river wall and all costs and expenses associated therewith and includes all members of the Pelican Homeowners Association, a subdivision of the Pajaro Dunes development. The boundaries of Zone 2 coincide with the boundaries of the Pelican Point Condominium Project. The project does not include an assessment for any of the purposes for which Zone 2 was formed.

The rock revetment improvement is to be maintained and operated as a result of the formation of the Pajaro Dunes Geologic Hazards Abatement District. Said rock revetment has been installed within or in areas in close proximity to the developed residential lots and condominiums.

All costs associated with the Rock Revetment Return to Original Conditions expenses associated with the Zone 1 improvements shall be spread to all parcels in Zone 1 on a presided development unit basis.

Additionally, all costs associated with the newly proposed Expanses and Nerve Fund shall be spread, in the manner referenced below, between all units in Zone 1 there will be no sparate and additional assessment for the establishment of this Fund levied up at the Zone 2 units; all property owners located in Zone 1 will pay their proportionate share of the cost of a und via the Zone 1 assessment.

As a result of the foregoing, the developed resid ts in Zo. 1 will receive 100% of the special benefits associated with the establishment of a fu the revetment to its original condition. d to health, safety, and beautification, and improved These special benefits include enhanced ghborh rovelents playide protection against erosion from ocean and quality of life, generated when the ig efits or wave action and flooding. These b occur v en the improvements are in place, operable, ra rund of Rock Revetment Return to Original Condition will safe, and maintained. The establish enhanced comfort, and increase the desirability of the provide protection of impro oper gits in the District. immediate surroundings the res. ntià.

A statement of the method by which the amount proposed to be assessed against each parcel was determined is described in the section. The cost allocation among various members of the PDGHAD was established when the District was created by the County Board of Supervisors on October 27, 1998. In the cost-allocation scheme, the major groups, Houses, Pelican Point Condominiums, and Cypress Grove Townhouses, share the costs based on the length of the seawall in the front of their respective areas. Per this cost-allocation scheme, in Zone 1, the cost shares for the Houses are 75.45%, Cypress Grove Townhouses are 11.85%, Pelican Point Condominiums are 10.18%, and the Pajaro Dunes Homeowners Association (Association) for the stairways is 2.53%.

Since the Pelican Point and Cypress Grove groups are condominium associations, they each share their portions of the costs equally among their members. In Zone 1, of the portion allocated to the houses, the front-row houses pay 64.12%, the second-row houses pay 7.57%, and the back-row houses pay 3.76%. In addition, the shares for the front-row houses vary by a factor of two to one, depending on the width of the lot. The estimated GHAD budget for Fiscal Years 2024/2025- 2034/2035 by benefit categories is presented in Table 2.



In summary, based on the foregoing, this Engineer's Report makes the following findings:

- i. The tables for Zone 1 correctly state the proportionate special benefit derived by each identified parcel in relationship to the total cost of services.
- ii. No assessment is imposed on any parcel that exceeds the reasonable cost of the proportional benefit conferred on that parcel.
- iii. The only benefits assessed are special, and any general benefits have been excluded.
- iv. No parcel owned by any governmental agency, the state of California, or the United States receives any special benefit from the proposed assessment.

Table 2 Proposed Assessment and Fiscal Years 2024/2025 to 2034/2035 GHAD Budget by Benefit Categories

Category	Proportiona I Benefit	Assessment Amount	No. of Unit s	Payback Period of 1 2.3 Million Fundin Payment Per	g. Annual
Zone 1					
Row 1 Houses	64.1%	\$2,267,663	6,	\$33,846	
Row 2 Houses	7.6%	\$267,720	44	\$6,085	
Row 3,4 & 5 Houses	3.8%	\$132,8 3	40	\$3,324	
Cypress Grove Townhomes	11.9%	\$419,086	23	\$18,221	
Pelican Point Condominium s	10.2%	360,6	87	\$4,138	7)
PDA Stairs	2.5%	\$8,476	1	\$89,476	
Zone 1 Total:	100.0%	6,592	262	Zone 1 Annual Budget:	\$353,659
Table 2 -Proposed PDGHAD.	Assessment and Fisco	a) 5 202 925 to 2034/2035 GHA	AD Budget I	by Benefit Categories. Table value	ues provided by



4. Cost Allocation

This section presents the assessments for costs to each benefited parcel of land within assessment district Zones 1 for Fiscal Years 2024/2025 to 2034/2035, a 10-year annual assessment. A list of the Assessor's Parcel Numbers for the individual lots and condominiums at the development is shown in Table 3. If approved, the lien date for the described assessments will be that prescribed by the law. This table apportions the proposed assessment for Fiscal Years 2024/2025 to 2034/2035.

Table 3 Summary of Annual Assessments – Fiscal Years 2024/2025 to 2034/2035 (10 years)

Table 3		Ailliaai Assessilleilia Tisca		10 200 1, 2000	(=0 /00.10/
Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
1001	Row 1 Houses	052-281-05	0.00969	34,269.58	\$ 3,426.96
1002	Row 1 Houses	052-281-06	0.00993	35,083.00	\$ 3,508.30
1003	Row 1 Houses	052-281-07	0 192	35,083.00	\$ 3,508.30
1004	Row 1 Houses	052-281-08	0.01193	42,403.74	\$ 4,240.37
1005	Row 1 Houses	052-281-09	0.00999	35,330.56	\$ 3,533.06
1006	Row 1 Houses	052-281-10	0.00992	35,083.00	\$ 3,508.30
1007	Row 1 Houses	052-2	0.01063	37,593.98	\$ 3,759.40
1008	Row 1 Houses	052-281 2	0.00922	32,607.38	\$ 3,260.74
1009	Row 1 Houses	0 -281-13	0.00922	32,607.38	\$ 3,260.74
1010	Row 1 Houses		0.00992	35,083.00	\$ 3,508.30
1011	Row 1 Hou	052-281-15	0.01063	37,593.98	\$ 3,759.40
1012	Row ouses	052-281-16	0.01134	40,104.96	\$ 4,010.50
1013	Row 1 Hou	052-281-17	0.01092	38,619.59	\$ 3,861.96
1014	Row 1 Houses	052-281-18	0.01248	44,136.67	\$ 4,413.67
1015	Row 1 Houses	052-281-19	0.01418	50,148.88	\$ 5,014.89
1016	Row 2 Houses	052-281-20	0.00172	6,082.94	\$ 608.29
1017	Row 3,4 & 5 Houses	052-281-21	0.00094	3,324.40	\$ 332.44
1018	Row 2 Houses	052-281-22	0.00172	6,082.94	\$ 608.29
1019	Row 2 Houses	052-281-24	0.00172	6,082.94	\$ 608.29
1020	Row 2 Houses	052-281-25	0.00172	6,082.94	\$ 608.29
1021	Row 3,4 & 5 Houses	052-281-26	0.00094	3,324.40	\$ 332.44



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
1022	Row 3,4 & 5 Houses	052-281-27	0.00094	3,324.40	\$ 332.44
1023	Row 3,4 & 5 Houses	052-281-28	0.00094	3,324.40	\$ 332.44
1024	Row 3,4 & 5 Houses	052-281-29	0.00094	3,324.40	\$ 332.44
1025	Row 3,4 & 5 Houses	052-281-30	0.00094	3,324.40	\$ 332.44
1026	Row 3,4 & 5 Houses	052-281-32	0.00094	3,324.40	\$ 332.44
1027	Row 3,4 & 5 Houses	052-281-33	0.00094	3,324.40	\$ 332.44
1028	Row 2 Houses	052-281-34	0.00172	6,082.94	\$ 608.29
1029	Row 3,4 & 5 Houses	052-281-39	0.00094	3,324.40	\$ 332.44
1030	Row 3,4 & 5 Houses	052-281-38	0/ 594	3,324.40	\$ 332.44
1031	Row 3,4 & 5 Houses	052-281-37	0.000\$	3,324.40	\$ 332.44
1032	Row 2 Houses	052-281-36	0.00172	6,082.94	\$ 608.29
1033	Row 2 Houses	052-281-35	0.00172	6,082.94	\$ 608.29
1034	Row 3,4 & 5 Houses	052-2/2023	0.00094	3,324.40	\$ 332.44
1035	Row 3,4 & 5 Houses	052-281 3	0.00094	3,324.40	\$ 332.44
1036	Row 2 Houses	1-281-0	0.00172	6,082.94	\$ 608.29
1037	Row 2 Houses	2-201-17	0.00172	6,082.94	\$ 608.29
1038	Row 2 House	052-291-01	0.00172	6,082.94	\$ 608.29
1039	Row 2 Jouses	2-291-02	0.00172	6,082.94	\$ 608.29
1040	Row 1 Hours	052-291-03	0.00851	30,096.40	\$ 3,009.64
1041	Row 1 Houses	052-291-04	0.00851	30,096.40	\$ 3,009.64
1042	Row 1 Houses	052-291-05	0.00851	30,096.40	\$ 3,009.64
1043	Row 1 Houses	052-291-06	0.00851	30,096.40	\$ 3,009.64
1044	Row 1 Houses	052-291-07	0.00851	30,096.40	\$ 3,009.64
1045	Row 1 Houses	052-291-08	0.00851	30,096.40	\$ 3,009.64
1046	Row 1 Houses	052-291-09	0.00851	30,096.40	\$ 3,009.64
1047	Row 1 Houses	052-291-10	0.00851	30,096.40	\$ 3,009.64
1048	Row 1 Houses	052-291-11	0.00851	30,096.40	\$ 3,009.64



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
1049	Row 2 Houses	052-291-12	0.00172	6,082.94	\$ 608.29
1050	Row 2 Houses	052-291-13	0.00172	6,082.94	\$ 608.29
1051	Row 2 Houses	052-291-14	0.00172	6,082.94	\$ 608.29
1052	Row 2 Houses	052-291-16	0.00172	6,082.94	\$ 608.29
1053	Row 3,4 & 5 Houses	052-291-15	0.00094	3,324.40	\$ 332.44
1054	Row 1 Houses	052-601-11	0.0095	33,597.63	\$ 3,359.76
1055	Row 1 Houses	052-601-10	0.00851	30,096.40	\$ 3,009.64
1056	Row 1 Houses	052-601-09	0.00922	32,607.38	\$ 3,260.74
1057	Row 1 Houses	052-601-08	0/ 507	35,613.48	\$ 3,561.35
1058	Row 1 Houses	052-601-07	0.009.	35,012.26	\$ 3,501.23
1059	Row 1 Houses	052-301-15	0.00993	35,118.36	\$ 3,511.84
1060	Row 1 Houses	052-301-16	0.00993	35,118.36	\$ 3,511.84
1061	Row 2 Houses	052-37 92	0.00172	6,082.94	\$ 608.29
1062	Row 2 Houses	052-301 3	0.00172	6,082.94	\$ 608.29
1063	Row 2 Houses	1-601-0	0.00172	6,082.94	\$ 608.29
1064	Row 2 Houses	2-501-03	0.00172	6,082.94	\$ 608.29
1065	Row 3,4 & 5 Ho	052-601-04	0.00094	3,324.40	\$ 332.44
1066	Row 3,4, 3 Houses	2-601-05	0.00094	3,324.40	\$ 332.44
1067	Row 2 Hours	052-601-06	0.00172	6,082.94	\$ 608.29
1068	Row 1 Houses	052-291-20	0.00851	30,096.40	\$ 3,009.64
1069	Row 1 Houses	052-291-21	0.00851	30,096.40	\$ 3,009.64
1070	Row 1 Houses	052-291-22	0.00851	30,096.40	\$ 3,009.64
1071	Row 1 Houses	052-291-24	0.00851	30,096.40	\$ 3,009.64
1072	Row 1 Houses	052-291-25	0.00851	30,096.40	\$ 3,009.64
1073	Row 1 Houses	052-291-26	0.00851	30,096.40	\$ 3,009.64
1074	Row 1 Houses	052-291-27	0.00851	30,096.40	\$ 3,009.64
1075	Row 1 Houses	052-291-29	0.00851	30,096.40	\$ 3,009.64



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
1076	Row 1 Houses	052-291-30	0.00851	30,096.40	\$ 3,009.64
1077	Row 1 Houses	052-291-31	0.00851	30,096.40	\$ 3,009.64
1078	Row 1 Houses	052-291-32	0.00851	30,096.40	\$ 3,009.64
1079	Row 1 Houses	052-291-34	0.00851	30,096.40	\$ 3,009.64
1080	Row 1 Houses	052-291-35	0.00851	30,096.40	\$ 3,009.64
1081	Row 2 Houses	052-292-01	0.00172	6,082.94	\$ 608.29
1082	Row 2 Houses	052-292-02	0.00172	6,082.94	\$ 608.29
1083	Row 2 Houses	052-292-03	0.00172	6,082.94	\$ 608.29
1084	Row 2 Houses	052-292-04	0/ .72	6,082.94	\$ 608.29
1085	Row 2 Houses	052-292-05	0.001)	6,082.94	\$ 608.29
1086	Row 2 Houses	052-292-06	0.00172	6,082.94	\$ 608.29
1087	Row 2 Houses	052-292-07	0.00172	6,082.94	\$ 608.29
1088	Row 2 Houses	052-2/2008	0.00172	6,082.94	\$ 608.29
1089	Row 2 Houses	052-292 9	0.00172	6,082.94	\$ 608.29
1090	Row 1 Houses	1-321-0	0.01035	36,603.73	\$ 3,660.37
1091	Row 1 Houses	2-221-02	0.00907	32,076.89	\$ 3,207.69
1092	Row 1 House	052-321-03	0.01049	37,098.85	\$ 3,709.89
1093	Row 1 Jouses	2-321-04	0.00879	31,086.65	\$ 3,108.66
1094	Row 1 Hours	052-321-05	0.01035	36,603.73	\$ 3,660.37
1095	Row 1 Houses	052-321-06	0.00978	34,587.87	\$ 3,458.79
1096	Row 1 Houses	052-321-07	0.00992	35,083.00	\$ 3,508.30
1097	Row 1 Houses	052-321-08	0.00992	35,083.00	\$ 3,508.30
1098	Row 1 Houses	052-321-09	0.00888	31,404.94	\$ 3,140.49
1099	Row 1 Houses	052-321-10	0.00907	32,076.89	\$ 3,207.69
1100	Row 1 Houses	052-321-11	0.00992	35,083.00	\$ 3,508.30
1101	Row 1 Houses	052-321-12	0.0100	35,365.92	\$ 3,536.59
1102	Row 1 Houses	052-321-13	0.00918	32,465.92	\$ 3,246.59



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
1103	Row 1 Houses	052-321-14	0.00936	33,102.50	\$ 3,310.25
1104	Row 1 Houses	052-321-15	0.00992	35,083.00	\$ 3,508.30
1105	Row 1 Houses	052-321-16	0.01021	36,108.61	\$ 3,610.86
1106	Row 1 Houses	052-321-17	0.00936	33,102.50	\$ 3,310.25
1107	Row 1 Houses	052-321-18	0.00879	31,086.65	\$ 3,108.66
1108	Row 2 Houses	052-321-19	0.00172	6,082.94	\$ 608.29
1109	Row 2 Houses	052-321-20	0.00172	6,082.94	\$ 608.29
1110	Row 2 Houses	052-321-21	0.00172	6,082.94	\$ 608.29
1111	Row 2 Houses	052-321-22	0/ .72	6,082.94	\$ 608.29
1112	Row 2 Houses	052-321-23	0.001)	6,082.94	\$ 608.29
1113	Row 3,4 & 5 Houses	052-321-24	0.00094	3,324.40	\$ 332.44
1114	Row 2 Houses	052-321-25	0.00172	6,082.94	\$ 608.29
1115	Row 2 Houses	052-37	0.00172	6,082.94	\$ 608.29
1116	Row 2 Houses	052-321. 7	0.00172	6,082.94	\$ 608.29
1117	Row 2 Houses	1-321-2	0.00172	6,082.94	\$ 608.29
1118	Row 2 Houses	2-221-29	0.00172	6,082.94	\$ 608.29
1119	Row 2 House	052-321-30	0.00172	6,082.94	\$ 608.29
1120	Row 2 Jouses	2-321-31	0.00172	6,082.94	\$ 608.29
1121	Row 2 Hours	052-321-32	0.00172	6,082.94	\$ 608.29
1122	Row 3,4 & 5 House	052-321-33	0.00094	3,324.40	\$ 332.44
1123	Row 3,4 & 5 Houses	052-321-34	0.00094	3,324.40	\$ 332.44
1124	Row 3,4 & 5 Houses	052-321-35	0.00094	3,324.40	\$ 332.44
1125	Row 3,4 & 5 Houses	052-321-36	0.00094	3,324.40	\$ 332.44
1126	Row 3,4 & 5 Houses	052-321-37	0.00094	3,324.40	\$ 332.44
1127	Row 3,4 & 5 Houses	052-321-38	0.00094	3,324.40	\$ 332.44
1128	Row 3,4 & 5 Houses	052-321-39	0.00094	3,324.40	\$ 332.44
1129	Row 3,4 & 5 Houses	052-321-40	0.00094	3,324.40	\$ 332.44



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
1130	Row 3,4 & 5 Houses	052-321-41	0.00094	3,324.40	\$ 332.44
1131	Row 3,4 & 5 Houses	052-321-42	0.00094	3,324.40	\$ 332.44
1132	Row 3,4 & 5 Houses	052-321-43	0.00094	3,324.40	\$ 332.44
1133	Row 3,4 & 5 Houses	052-321-50	0.00094	3,324.40	\$ 332.44
1134	Row 3,4 & 5 Houses	052-321-49	0.00094	3,324.40	\$ 332.44
1135	Row 3,4 & 5 Houses	052-321-48	0.00094	3,324.40	\$ 332.44
1136	Row 3,4 & 5 Houses	052-321-47	0.00094	3,324.40	\$ 332.44
1137	Row 3,4 & 5 Houses	052-321-46	0.00094	3,324.40	\$ 332.44
1138	Row 3,4 & 5 Houses	052-321-45	0.5 394	3,324.40	\$ 332.44
1139	Row 3,4 & 5 Houses	052-321-44	0.000\$	3,324.40	\$ 332.44
1140	Row 1 Houses	052-591-07	0.00851	30,096.40	\$ 3,009.64
1141	Row 1 Houses	052-591-08	0.00904	31,970.79	\$ 3,197.08
1142	Row 2 Houses	052-5	0.00172	6,082.94	\$ 608.29
1143	Row 2 Houses	052-591 5	0.00172	6,082.94	\$ 608.29
1144	Row 1 Houses	1-301-7	0.01714	60,617.19	\$ 6,061.72
1145	Row 1 Houses	2-201-69	0.00994	35,153.73	\$ 3,515.37
1146	Row 1 House	052-301-68	0.00978	34,587.87	\$ 3,458.79
1147	Row 3,4 3 Houses	2-301-62	0.00094	3,324.40	\$ 332.44
1148	Row 3,4 & 5 uses	C nmon area pay direct to PDGHAD	0.00094	3,324.40	\$ 332.44
1149	Row 3,4 & 5 House	Common area pay direct to PDGHAD	0.00094	3,324.40	\$ 332.44
1150	Row 3,4 & 5 Houses	Common area pay direct to PDGHAD	0.00094	3,324.40	\$ 332.44
1151	Row 3,4 & 5 Houses	Common area pay direct to PDGHAD	0.00094	3,324.40	\$ 332.44
2001	Pelican Point Condominiums	052-341-10	0.00117	4,137.81	\$ 413.78
2002	Pelican Point Condominiums	052-341-02	0.00117	4,137.81	\$ 413.78
2003	Pelican Point Condominiums	052-341-03	0.00117	4,137.81	\$ 413.78
2004	Pelican Point Condominiums	052-341-04	0.00117	4,137.81	\$ 413.78
2005	Pelican Point Condominiums	052-341-05	0.00117	4,137.81	\$ 413.78



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
2006	Pelican Point Condominiums	052-341-06	0.00117	4,137.81	\$ 413.78
2007	Pelican Point Condominiums	052-341-07	0.00117	4,137.81	\$ 413.78
2008	Pelican Point Condominiums	052-341-08	0.00117	4,137.81	\$ 413.78
2009	Pelican Point Condominiums	052-341-09	0.00117	4,137.81	\$ 413.78
2010	Pelican Point Condominiums	052-352-01	0.00117	4,137.81	\$ 413.78
2011	Pelican Point Condominiums	052-352-02	0.00117	4,137.81	\$ 413.78
2012	Pelican Point Condominiums	052-352-03	0.00117	4,137.81	\$ 413.78
2013	Pelican Point Condominiums	052-352-04	0.00117	4,137.81	\$ 413.78
2014	Pelican Point Condominiums	052-362-01	0 117	4,137.81	\$ 413.78
2015	Pelican Point Condominiums	052-362-02	0.0011).	4,137.81	\$ 413.78
2016	Pelican Point Condominiums	052-362-03	0.00117	4,137.81	\$ 413.78
2017	Pelican Point Condominiums	052-362-04	0.00117	4,137.81	\$ 413.78
2018	Pelican Point Condominiums	052-3	0.00117	4,137.81	\$ 413.78
2019	Pelican Point Condominiums	052-362	0.00117	4,137.81	\$ 413.78
2020	Pelican Point Condominiums	0 -362-07	0.00117	4,137.81	\$ 413.78
2021	Pelican Point Condominiums		0.00117	4,137.81	\$ 413.78
2022	Pelican Point Condomic ams	052-342-02	0.00117	4,137.81	\$ 413.78
2023	Pelic Point Condon jums	052-342-03	0.00117	4,137.81	\$ 413.78
2024	Pelican Pu Condominium	052-342-04	0.00117	4,137.81	\$ 413.78
2025	Pelican Point Condominiums	052-343-01	0.00117	4,137.81	\$ 413.78
2026	Pelican Point Condominiums	052-343-02	0.00117	4,137.81	\$ 413.78
2027	Pelican Point Condominiums	052-343-03	0.00117	4,137.81	\$ 413.78
2028	Pelican Point Condominiums	052-343-05	0.00117	4,137.81	\$ 413.78
2029	Pelican Point Condominiums	052-343-06	0.00117	4,137.81	\$ 413.78
2030	Pelican Point Condominiums	052-343-07	0.00117	4,137.81	\$ 413.78
2031	Pelican Point Condominiums	052-343-08	0.00117	4,137.81	\$ 413.78
2032	Pelican Point Condominiums	052-343-09	0.00117	4,137.81	\$ 413.78



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
2033	Pelican Point Condominiums	052-351-26	0.00117	4,137.81	\$ 413.78
2034	Pelican Point Condominiums	052-351-11	0.00117	4,137.81	\$ 413.78
2035	Pelican Point Condominiums	052-343-04	0.00117	4,137.81	\$ 413.78
2036	Pelican Point Condominiums	052-351-22	0.00117	4,137.81	\$ 413.78
2037	Pelican Point Condominiums	052-351-25	0.00117	4,137.81	\$ 413.78
2038	Pelican Point Condominiums	052-351-24	0.00117	4,137.81	\$ 413.78
2039	Pelican Point Condominiums	052-351-12	0.00117	4,137.81	\$ 413.78
2040	Pelican Point Condominiums	052-351-13	0.00117	4,137.81	\$ 413.78
2041	Pelican Point Condominiums	052-363-01	0 117	4,137.81	\$ 413.78
2042	Pelican Point Condominiums	052-363-02	0.0011)	4,137.81	\$ 413.78
2043	Pelican Point Condominiums	052-363-03	0.00117	4,137.81	\$ 413.78
2044	Pelican Point Condominiums	052-363-04	0.00117	4,137.81	\$ 413.78
2045	Pelican Point Condominiums	052-3	0.00117	4,137.81	\$ 413.78
2046	Pelican Point Condominiums	052-363	0.00117	4,137.81	\$ 413.78
2047	Pelican Point Condominiums	0 -363-07	0.00117	4,137.81	\$ 413.78
2048	Pelican Point Condominiums		0.00117	4,137.81	\$ 413.78
2049	Pelican Point Condomicams	052-344-01	0.00117	4,137.81	\$ 413.78
2050	Pelic Point Condon jums	052-344-02	0.00117	4,137.81	\$ 413.78
2051	Pelican Po Condominium	052-344-03	0.00117	4,137.81	\$ 413.78
2052	Pelican Point Condominiums	052-344-05	0.00117	4,137.81	\$ 413.78
2053	Pelican Point Condominiums	052-344-06	0.00117	4,137.81	\$ 413.78
2054	Pelican Point Condominiums	052-344-07	0.00117	4,137.81	\$ 413.78
2055	Pelican Point Condominiums	052-344-08	0.00117	4,137.81	\$ 413.78
2056	Pelican Point Condominiums	052-344-09	0.00117	4,137.81	\$ 413.78
2057	Pelican Point Condominiums	052-353-01	0.00117	4,137.81	\$ 413.78
2058	Pelican Point Condominiums	052-353-02	0.00117	4,137.81	\$ 413.78
2059	Pelican Point Condominiums	052-344-04	0.00117	4,137.81	\$ 413.78



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
2060	Pelican Point Condominiums	052-353-03	0.00117	4,137.81	\$ 413.78
2061	Pelican Point Condominiums	052-353-04	0.00117	4,137.81	\$ 413.78
2062	Pelican Point Condominiums	052-353-05	0.00117	4,137.81	\$ 413.78
2063	Pelican Point Condominiums	052-535-06	0.00117	4,137.81	\$ 413.78
2064	Pelican Point Condominiums	052-353-07	0.00117	4,137.81	\$ 413.78
2065	Pelican Point Condominiums	052-361-27	0.00117	4,137.81	\$ 413.78
2066	Pelican Point Condominiums	052-361-28	0.00117	4,137.81	\$ 413.78
2067	Pelican Point Condominiums	052-361-15	0.00117	4,137.81	\$ 413.78
2068	Pelican Point Condominiums	052-361-16	0 117	4,137.81	\$ 413.78
2069	Pelican Point Condominiums	052-361-17	0.0011	4,137.81	\$ 413.78
2070	Pelican Point Condominiums	052-361-18	0.00117	4,137.81	\$ 413.78
2071	Pelican Point Condominiums	052-361-19	0.00117	4,137.81	\$ 413.78
2072	Pelican Point Condominiums	052-3	0.00117	4,137.81	\$ 413.78
2073	Pelican Point Condominiums	052-345 1	0.00117	4,137.81	\$ 413.78
2074	Pelican Point Condominiums	0 -345-02	0.00117	4,137.81	\$ 413.78
2075	Pelican Point Condominiums		0.00117	4,137.81	\$ 413.78
2076	Pelican Point Condomi ams	052-345-04	0.00117	4,137.81	\$ 413.78
2077	Pelic Point Condon jums	052-354-01	0.00117	4,137.81	\$ 413.78
2078	Pelican Po	052-354-02	0.00117	4,137.81	\$ 413.78
2079	Pelican Point Condominiums	052-354-03	0.00117	4,137.81	\$ 413.78
2080	Pelican Point Condominiums	052-354-04	0.00117	4,137.81	\$ 413.78
2081	Pelican Point Condominiums	052-364-01	0.00117	4,137.81	\$ 413.78
2082	Pelican Point Condominiums	052-364-02	0.00117	4,137.81	\$ 413.78
2083	Pelican Point Condominiums	052-364-03	0.00117	4,137.81	\$ 413.78
2084	Pelican Point Condominiums	052-364-04	0.00117	4,137.81	\$ 413.78
2085	Pelican Point Condominiums	052-332-01	0.00117	4,137.81	\$ 413.78
2086	Pelican Point Condominiums	052-332-02	0.00117	4,137.81	\$ 413.78



Unit	Unit Type	Assessor's Parcel Number	Zone 1 Allocation Factor	Zone 1 Total Payment	Total Annual Payment ⁽¹⁾
2087	Pelican Point Condominiums	052-332-03	0.00117	4,137.81	\$ 413.78
3001	Cypress Grove Townhomes	052-301-49	0.00515	18,213.45	\$ 1,821.35
3002	Cypress Grove Townhomes	052-301-48	0.00515	18,213.45	\$ 1,821.35
3003	Cypress Grove Townhomes	052-301-47	0.00515	18,213.45	\$ 1,821.35
3004	Cypress Grove Townhomes	052-301-46	0.00515	18,213.45	\$ 1,821.35
3005	Cypress Grove Townhomes	052-301-45	0.00515	18,213.45	\$ 1,821.35
3006	Cypress Grove Townhomes	052-301-44	0.00515	18,213.45	\$ 1,821.35
3007	Cypress Grove Townhomes	052-301-43	0.00515	18,213.45	\$ 1,821.35
3008	Cypress Grove Townhomes	052-301-42	0 515	18,213.45	\$ 1,821.35
3009	Cypress Grove Townhomes	052-301-41	0.00513	18,213.45	\$ 1,821.35
3010	Cypress Grove Townhomes	052-301-40	0.00515	18,213.45	\$ 1,821.35
3011	Cypress Grove Townhomes	052-301-38	0.00515	18,213.45	\$ 1,821.35
3012	Cypress Grove Townhomes	052-3	0.00515	18,213.45	\$ 1,821.35
3013	Cypress Grove Townhomes	052-301 6	0.00515	18,213.45	\$ 1,821.35
3014	Cypress Grove Townhomes	0 -301-31	0.00515	18,213.45	\$ 1,821.35
3015	Cypress Grove Townhomes		0.00515	18,213.45	\$ 1,821.35
3016	Cypress Grov Townho	052-301-29	0.00515	18,213.45	\$ 1,821.35
3017	Cypre Grove Town nes	052-301-28	0.00515	18,213.45	\$ 1,821.35
3018	Cypress G. P. Townhomes	052-301-34	0.00515	18,213.45	\$ 1,821.35
3019	Cypress Grove Townhomes	052-301-33	0.00515	18,213.45	\$ 1,821.35
3020	Cypress Grove Townhomes	052-301-26	0.00515	18,213.45	\$ 1,821.35
3021	Cypress Grove Townhomes	052-301-25	0.00515	18,213.45	\$ 1,821.35
3022	Cypress Grove Townhomes	052-301-24	0.00515	18,213.45	\$ 1,821.35
3023	Cypress Grove Townhomes	052-301-23	0.00515	18,213.45	\$ 1,821.35
	PDA Stairs	Common area pay direct to PDGHAD	0.02822	99,802.63	\$ 9,980.26
	Total	3,549,889.83	354,988.98		

⁽¹⁾ Assessments are subject to a 1% County Collection Fee in addition to the listed amounts. Table values provided by PDGHAD.





5. Parcels Map & Revetment Project Plan

Stamped and County reviewed Rock Revetment Project Plans (Appendix A), which outline the proposed work location and approach. All the parcels of real property within this assessment district, including the major groups, Houses, Pelican Point Condominiums, and Cypress Grove Townhouses, are presented in the attached Rock Revetment Project Plans (Appendix A).





