

REGULAR MEETING AGENDA PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT HYBRID MEETING in person at

2661 Beach Rd. Watsonville, CA 95076

Saturday, June 3rd, 2023 9:00 a.m.

And via ZOOM

Join Zoom Meeting https://us02web.zoom.us/j/82232811149?pwd=WWlvcUkwQlBpb1hULzlEUEV4UXV5UT09

Meeting ID: 822 3281 1149 Passcode: 608360

Phone in: +1 669 900 9128 US

If you have any questions please contact the District Clerk at pdghad@gmail.com

A. OPEN SESSION CALL TO ORDER – PLEDGE OF ALLEGIANCE

Roll Call

John Cullen, President David Ferrari, Vice-President Raphael Kraw, Treasurer Michael Butner, Director Patrick Dobbins, Director Sarah Mansergh, Clerk

B. MEMBER COMMENTS

Matters under the jurisdiction of the Board and not on the posted agenda, may be addressed by members of the public before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Board of PDGHAD. Any person wishing to address the Board during the Member Comment period shall be permitted to be heard for up to 3 minutes, A) individuals may speak only once and B) the Board is unable to address any owner comments in depth but may choose to direct the Clerk to follow-up on the matter for a future meeting.

C. PRESIDENT'S REMARKS

The President will use this opportunity to inform the public of issues affecting the District and other items of a general nature not otherwise provided for on this agenda.

1. 2023 Meeting Dates

June 3rd, 2023 August 5th,2023 October 7th, 2023 December 9th, 2023

D. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine by the Board of Directors and will be enacted by one motion at the appropriate time. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. Approval of meeting minutes from May 6th, 2023

E. TREASURER'S REPORT

- 2. Financial Reports
 - Financial Report through April 2023
 - Warrant listing

F. MEETING reports

3. Meetings attended by Directors at District expense since the last meeting of the Board (per AB1234 requirements). Such reports may be made orally or in writing.

G. NEW BUSINESS

- 4. ITEM- Update on County application for grading permit
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction
- 5. ITEM-Review and consider 2023/2024 FY Budgets
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

- 6. ITEM-California Special District Association Overview and membership consideration
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

H. DIRECTORS COMMENTS AND CONCERNS

Members of the Board of Directors may address items of concern at this time and may request that items be placed on future agendas in accordance with the By-laws of the Board.

I. ADJOURNMENT

The next Meeting of the Board of Directors is scheduled for August 5th, 2023, at 9:00 a.m. online via Zoom and at the offices of the Pajaro Dunes Geologic Hazard Abatement District, Board Room, Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076. Individuals who require special accommodations are requested to contact the District Clerk by calling (831) 818-9253, no less than 72 hours prior to the meeting or in the case of a Special Meeting, as soon as possible after the Agenda is posted. Copies of the agenda will be available 72 hours prior to the meeting and may be obtained by contacting the District at (831) 761-7744. All meetings are noticed and conducted in accordance with the Ralph M. Brown Act.



REGULAR MEETING AGENDA PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT HYBRID MEETING in person at

2661 Beach Rd. Watsonville, CA 95076

Saturday, May 6th, 2023 9:00 a.m.

And via ZOOM

Join Zoom Meeting https://us02web.zoom.us/j/82232811149?pwd=WWlvcUkwQlBpb1hULzlEUEV4UXV5UT09

Meeting ID: 822 3281 1149 Passcode: 608360

Phone in: +1 669 900 9128 US

If you have any questions please contact the District Clerk at pdghad@gmail.com

A. OPEN SESSION CALL TO ORDER - PLEDGE OF ALLEGIANCE

Roll Call

John Cullen, President-present David Ferrari, Vice-President-not present Raphael Kraw, Treasurer-present Michael Butner, Director-present Patrick Dobbins, Director-present Sarah Mansergh, Clerk-present

Wendy Cumming (accountant), Mike Rodriuquez (attorney)

B. MEMBER COMMENTS

Matters under the jurisdiction of the Board and not on the posted agenda, may be addressed by members of the public before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Board of PDGHAD. Any person wishing to address the Board during the Member Comment period shall be permitted to be heard for up to 3 minutes, A) individuals may speak only once and B) the Board is unable to address any owner comments in depth but may choose to direct the Clerk to follow-up on the matter for a future meeting.

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D. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine by the Board of Directors and will be enacted by one motion at the appropriate time. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. Approval of meeting minutes from March 11th, 2023

Rafael Kraw moves to approve the meeting minutes from March 11th. Michael Butner seconds. All approve.

E. TREASURER'S REPORT

- 2. Financial Reports
 - Financial Report through March 2023
 - Warrant listing

Wendy Cumming presented financial reports through March 2023. No major changes to expenditures. Engineering invoices are up to date.

F. MEETING reports

- 2. Meetings attended by Directors at District expense since the last meeting of the Board (per AB1234 requirements). Such reports may be made orally or in writing.
- 3

No meetings were attended.

G. NEW BUSINESS

- 4. ITEM- Update on County application for grading permit
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

John Cullen gave an update communication from Dan Peluso about the status of the permit application. Plans are at 99.9%. The engineering firm is investigating the use of possibly existing rock by rearranging materials along the revetment.

- 5. ITEM-Review and consider 2023/2024 FY Budgets
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

Wendy presented a draft budget. Considering the possibility of an assessment election in 2023/24 and will review expenses from 2018 as well as estimates for permitting amounts. Will return with an updated budget in June.

- 6. ITEM-California Special District Association Overview and membership discussion
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

Item was postponed-will consider membership at a future meeting.

- 7. ITEM-Discuss announcement items for the Homeowners meeting on May 20th
 - a. Board report
 - b. Public comment
 - c. Board discussion
 - d. Board action /direction

John will provide a short update at the homeowners meeting describing the current status of the permit process.

H. DIRECTORS COMMENTS AND CONCERNS

Members of the Board of Directors may address items of concern at this time and may request that items be placed on future agendas in accordance with the By-laws of the Board.

I. ADJOURNMENT

Meeting was adjourned at 9:53 am.

The next Meeting of the Board of Directors is scheduled for June 3rd, 2023, at 9:00 a.m. online via Zoom and at the offices of the Pajaro Dunes Geologic Hazard Abatement District, Board Room, Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076. Individuals who require special accommodations are requested to contact the District Clerk by calling (831) 818-9253, no less than 72 hours prior to the meeting or in the case of a Special Meeting, as soon as possible after the

Agenda is posted. Copies of the agenda will be available 72 hours prior to the meeting and may be obtained by contacting the District at (831) 761-7744. All meetings are noticed and conducted in accordance with the Ralph M. Brown Act.



Pajaro Dunes Geologic Hazard Abatement District Balance Sheet

As of April 30, 2023

Apr 30, 23

	Apr 30, 23
ASSETS	
Current Assets	
Checking/Savings	
100000 · SCCB Z1 - Checking 3957	272,789
100001 · SCCB Z2 - Checking 3965	86,665
100002 · SCCB Z1 Emerg - MM 1877	670,638
100003 · SCCB LTD - MM 0208	49,534
100004 · SCCB Bond Holding - MM 1232	300,822
Total Checking/Savings	1,380,448
Accounts Receivable	
120000 · Assessments Receivable	83,523
Total Accounts Receivable	83,523
Other Current Assets	00,020
121500 · Prepaid Insurance	16,362
121600 · Prepaid Expenses	1,000
Total Other Current Assets	17,362
Total Current Assets	1,481,333
Fixed Assets	1,401,333
150000 · Riverwall	3 000 000
160000 · Accumulated Depreciation	3,000,000
Total Fixed Assets	-1,833,330
	1,166,670
Other Assets	16 202
182000 · Def. Outflow of Resource (Rock)	16,203
Total Other Assets TOTAL ASSETS	16,203 2,664,206
LIABILITIES & EQUITY	2,004,200
Liabilities	
Current Liabilities	
Accounts Payable	
200000 · Accounts Payable	30,633
•	
Total Accounts Payable Other Current Liabilities	30,633
220000 · Accrued Interest	0 052
	8,853
Total Other Current Liabilities	8,853
Total Current Liabilities	39,486
Long Term Liabilities	
285000 · Bonds Payable Z2	910,000
286000 · Bonds Payable Discount Z2	-52,250
286500 · Amort. Bond Discount Z2	37,777
Total Long Term Liabilities	895,527
Total Liabilities	935,013
Equity	
30000 · Opening Balance Equity	608,448
32000 · Retained Earnings	1,131,369
Net Income	-10,624
Total Equity	1,729,193
TOTAL LIABILITIES & EQUITY	2,664,206

Note ~ GHAD owns \$15k of rock that is stored at Granite Rock

Pajaro Dunes Geologic Hazard Abatement District Profit & Loss Budget vs. Actual July 2022 through April 2023

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	Jul '22 - Apr 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
410000 · Assessment Income	131,330	131,330		100%
410050 · Assess. Income PDA Stairs	5,377	4,797	580	112%
Total Income	136,707	136,127	580	100%
Expense				
610155 · Postage and Mailings	295	1,373	-1,078	21%
610156 · Election Costs		2,719	-2,719	
61510 · Advertising		549	-549	
615115 · Office Expense	1,143	500	643	229%
615140 · Audit Expense	9,000	10,984	-1,984	82%
61518 · Clerk	2,663	7,689	-5,026	35%
615415 · Accounting	10,150	17,772	-7,622	57%
615416 · Assessment Admin. Expense	2,720	8,788	-6,068	31%
615617 · Website Maintenance		1,373	-1,373	
615655 · Dues		550	-550	
615656 · Board/Clerk Education		2,417	-2,417	
616500 · Legal Fees	2,460	16,477	-14,017	15%
619010 · Technical Consulting Costs	77,914	108,357	-30,443	72%
628500 · Insurance Expense	13,731	13,731	0	100%
629030 · SBA Repayment to PHA Z2				
629900 ⋅ Bond Fee Expense				
650000 · Bank Service Charges				
750000 · Depreciation Expense Z2				
Total Expense	120,076	193,279	-73,203	62%
Net Ordinary Income	16,631	-57,152	73,783	-29%
Other Income/Expense				
Other Income				
410070 · Interest & Penalty Income	959	42	917	2,283%
Total Other Income	959	42	917	2,283%
Other Expense				
855000 · Interest Expense				
955500 · Interest Bond Discount				
Total Other Expense				
Net Other Income	959	42	917	2,283%
Income	17,590	-57,110	74,700	-31%

Pajaro Dunes Geologic Hazard Abatement District Profit & Loss Budget vs. Actual July 2022 through April 2023

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	Jul '22 - Apr 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
410000 · Assessment Income	174,706	174,706	0	100%
410050 · Assess. Income PDA Stairs	1,117	1,117		100%
Total Income	175,823	175,823	0	100%
Expense				
610155 · Postage and Mailings				
610156 · Election Costs				
61510 · Advertising				
615115 · Office Expense				
615140 · Audit Expense				
61518 · Clerk	814		814	100%
615415 · Accounting				
615416 · Assessment Admin. Expense	212	1,141	-929	19%
615617 · Website Maintenance				
615655 · Dues				
615656 · Board/Clerk Education		2,378	-2,378	
616500 · Legal Fees				
619010 · Technical Consulting Costs				
628500 · Insurance Expense				
629030 · SBA Repayment to PHA Z2	77,380	77,380		100%
629900 · Bond Fee Expense		697	-697	
650000 · Bank Service Charges		458	-458	
750000 · Depreciation Expense Z2	83,330	83,330		100%
Total Expense	161,736	165,384	-3,648	98%
Net Ordinary Income	14,087	10,439	3,648	135%
Other Income/Expense				
Other Income				
410070 · Interest & Penalty Income	2,125	125	2,000	1,700%
Total Other Income	2,125	125	2,000	1,700%
Other Expense				
855000 · Interest Expense	42,688	42,688		100%
955500 · Interest Bond Discount	1,740	1,740		100%
Total Other Expense	44,428	44,428		100%
Net Other Income	-42,303	-44,303	2,000	95%
Income	-28,216	-33,864	5,648	83%

Pajaro Dunes Geologic Hazard Abatement District Profit & Loss Budget vs. Actual

July 2022 through April 2023

TOTAL

	Jul '22 - Apr 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
410000 · Assessment Income	306,036	306,036	0	100%
410050 · Assess. Income PDA Stairs	6,494	5,914	580	110%
Total Income	312,530	311,950	580	100%
Expense				
610155 · Postage and Mailings	295	1,373	-1,078	21%
610156 · Election Costs		2,719	-2,719	
61510 · Advertising		549	-549	
615115 · Office Expense	1,143	500	643	229%
615140 · Audit Expense	9,000	10,984	-1,984	82%
61518 - Clerk	3,477	7,689	-4,212	45%
615415 · Accounting	10,150	17,772	-7,622	57%
615416 · Assessment Admin. Expense	2,932	9,929	-6,997	30%
615617 · Website Maintenance		1,373	-1,373	
615655 · Dues		550	-550	
615656 · Board/Clerk Education		4,795	-4,795	
616500 · Legal Fees	2,460	16,477	-14,017	15%
619010 · Technical Consulting Costs	77,914	108,357	-30,443	72%
628500 · Insurance Expense	13,731	13,731	0	100%
629030 · SBA Repayment to PHA Z2	77,380	77,380		100%
629900 · Bond Fee Expense		697	-697	
650000 · Bank Service Charges		458	-458	
750000 · Depreciation Expense Z2	83,330	83,330		100%
Total Expense	281,812	358,663	-76,851	79%
Net Ordinary Income	30,718	-46,713	77,431	-66%
Other Income/Expense				
Other Income				
410070 · Interest & Penalty Income	3,084	167	2,917	1,847%
Total Other Income	3,084	167	2,917	1,847%
Other Expense				
855000 · Interest Expense	42,688	42,688		100%
955500 · Interest Bond Discount	1,740	1,740		100%
Total Other Expense	44,428	44,428		100%
Net Other Income	-41,344	-44,261	2,917	93%
Income	-10,626	-90,974	80,348	12%

Pajaro Dunes Geologic Hazard Abatement District Bank Account Activity

As of April 30, 2023

	Туре	Date	Num	Name	Debit	Credit	Balance
100000 · SCCB Z1 - Checking 3957							272,789.40
Total 100000 · SCCB Z1 - Checking 3957							272,789.40
100001 · SCCB Z2 - Checking 3965							86,665.42
Total 100001 · SCCB Z2 - Checking 3965							86,665.42
100002 · SCCB Z1 Emerg - MM 1877							670,637.71
Total 100002 · SCCB Z1 Emerg - MM 1877							670,637.71
100003 · SCCB LTD - MM 0208							49,411.53
	Deposit	04/30/2023			121.98		49,533.51
Total 100003 · SCCB LTD - MM 0208					121.98	0.00	49,533.51
100004 · SCCB Bond Holding - MM 1232							300,080.85
	Deposit	04/30/2023			740.81		300,821.66
Total 100004 · SCCB Bond Holding - MM 1232					740.81	0.00	300,821.66
TOTAL					862.79	0.00	1,380,447.70

GENERAL NOTES

1. STANDARD SPECIFICATIONS

ALL MATERIALS AND CONSTRUCTION METHODS SHALL COMPLY WITH THE REQUIREMENTS OF THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) STANDARD SPECIFICATIONS, 2018 EDITION, UNLESS OTHERWISE NOTED ON THESE PLANS.

2. PERMITS

THE OWNER WILL BE RESPONSIBLE FOR OBTAINING ALL REQUIRED PERMITS.

3. TRAFFIC CONTROL AND PUBLIC SAFETY

THE CONTRACTOR SHALL PROVIDE ALL LIGHTS, SIGNS, BARRICADES, FENCING, FLAGGING, AND OTHER DEVICES NECESSARY FOR TRAFFIC CONTROL AND PUBLIC SAFETY.

4. EXISTING FACILITIES

EXISTING SITE IMPROVEMENTS TO REMAIN MAY INTERFERE WITH THE WORK. THESE FACILITIES SHALL BE PROTECTED OR REMOVED AND REPLACED WITH LIKE KIND AND QUALITY AT THE CONTRACTOR'S EXPENSE.

5. SITE INFORMATION

THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ALL ABOVE GROUND AND UNDERGROUND FACILITIES WHICH MAY BE AFFECTED BY HIS OPERATIONS. THE CONTRACTOR SHALL CONTACT OWNERS OF THESE FACILITIES AND SHALL PROTECT FACILITIES AND MAINTAIN SERVICE DURING CONSTRUCTION. THE CONTRACTOR SHALL CONTACT UNDERGROUND SERVICE ALERT (USA) AT (800) 642-2444 AT LEAST THREE WORKING DAYS PRIOR TO CONSTRUCTION.

DIMENSIONS AND LIMITS OF WORK SHOWN ON THE PLANS ARE APPROXIMATE AND ARE SUBJECT TO CHANGE BASED ON CONDITIONS ENCOUNTERED. CONTRACTOR SHALL VERIFY ALL EXISTING DIMENSIONS AND SITE CONDITIONS PRIOR TO THE START OF CONSTRUCTION. DISCREPANCIES BETWEEN ACTUAL CONDITIONS AND THOSE SHOWN ON THE PLANS SHALL BE IMMEDIATELY BROUGHT TO THE ATTENTION OF THE ENGINEER.

6. INSPECTIONS

ENGINEERING INSPECTIONS WILL BE CARRIED OUT BY CAL ENGINEERING & GEOLOGY, INC. (925) 935-9771. THE CONTRACTOR SHALL COORDINATE WITH THE ENGINEER AT LEAST TWO WORKING DAYS PRIOR TO ALL REQUIRED INSPECTIONS.

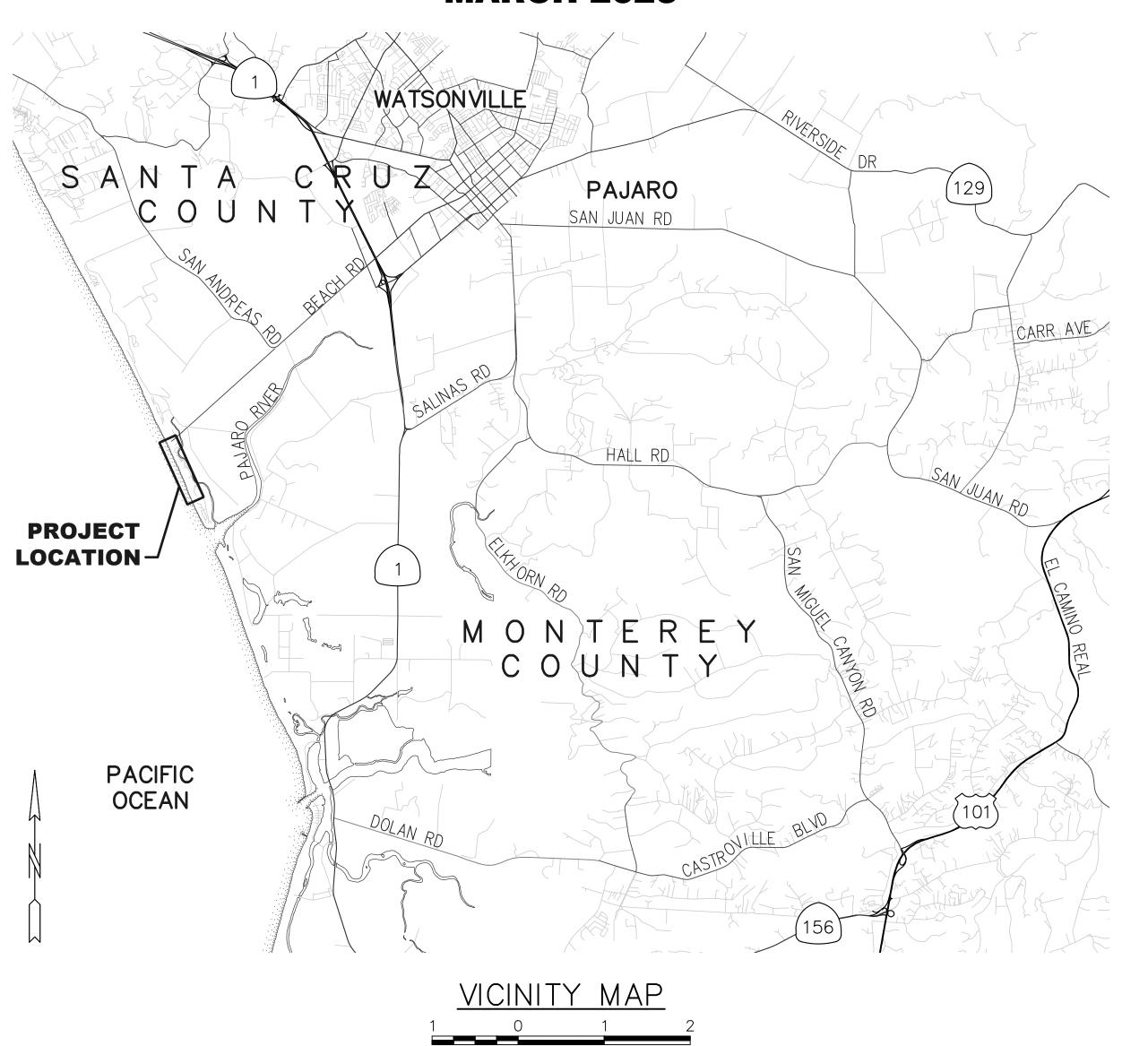
7. STAGING RESTORATION

STAGING AREAS SHALL BE RESTORED TO THEIR PRE-CONSTRUCTION CONDITION. CONTRACTOR SHALL DOCUMENT THE PRE-CONSTRUCTION CONDITION OF ALL STAGING AREAS AND ACCESS ROUTES PRIOR TO CONSTRUCTION. PAVEMENT AREAS SHALL BE RESTORED BY REMOVING AND REPLACING THE DAMAGED PAVEMENT WITH 3" AC (TYPE A) OVER 6" CLASS 2 AB AS DIRECTED BY THE ENGINEER.

PAJARO DUNES GHAD

ROCK REVETMENT MAINTENANCE LOTS 1-12, 15, 54-55, 94-103, AND 107 **PAJARO DUNES RESORT** WATSONVILLE, CALIFORNIA

MARCH 2023



DESCRIPTION OF WORK

THE WORK SHALL CONSIST IN GENERAL OF PROVIDING ALL MATERIAL, LABOR, AND EQUIPMENT NECESSARY TO COMPLETE THE REVETMENT MAINTÉNANCE PROJECT. WORK SHALL INCLUDE, BUT NOT BE LIMITED TO, MOBILIZATION, WATER POLLUTION CONTROL, TRAFFIC CONTROL, ESTABLISHING SITE ACCESS AND STAGING AREAS, CLEARING AND GRUBBING, EXCAVATION SHORING AS REQUIRED, TEMPORARY EXCAVATION AND BACKFILL IN SAND, AND RELOCATING AND STACKING EXISTING BURIED REVETMENT ROCKS.

CONTRACTOR LICENSE

THE CONTRACTOR SHALL POSSESS A VALID CLASS A LICENSE AT THE TIME THE CONTRACT IS AWARDED.

INDEX OF SHEETS

TITLE SHEET

TYPICAL SECTION

PROJECT CONTROL

SITE ACCESS AND STAGING AREAS

SITE PLAN 10.-16. SECTIONS

STANDARD PLANS

THE FOLLOWING STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) STANDARD PLANS, 2010 EDITION, APPLY:

ABBREVIATIONS (SHEET 1 OF 2) ABBREVIATIONS (SHEET 2 OF 2) LINES AND SYMBOLS (SHEET 1 OF 3) LINES AND SYMBOLS (SHEET 2 OF 3)

LINES AND SYMBOLS (SHEET 3 OF 3)

No. Geo GE 2367 No. Civil C 49562

100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

PAJARO DUNES GHAD

ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA TITLE SHEET

C. HOCKETT

K. DROZYNSKA

CHECKED D. PELUSO

PROJECT NO.

190780

MAY 2023

SHEET NO. OF

PAJARO DUNES RESORT

-EXIST HOUSE, WHERE OCCURS

-EXIST DECK, WHERE OCCURS

VAR BETWEEN 36' AND 76'

ORIGINAL DESIGN BY ROGERS E. JOHNSON & ASSOCIATES

ASSOCIATES (2003). SEE ATTACHED DOCUMENTS.

(1986) AND THE EMERGENCY REPAIR BY HARO, KASUNICH &

THE FOLLOWING IS THE AMOUNT OF MATERIAL THAT IS REQUIRED AND THE AMOUNT REVETMENT MAINTENANCE REQUIRED FOR NEW-DESIGNED CONFIGURATION: 960 TONS

SOURCING AVAILABLE FROM STATE PROPERTY: 440 TONS SOURCING AVAILABLE FROM EMERGENCY-PLACED REVETMENT: 235 TONS

100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

D. PELUSO

STATE OF CALIFORNIA

-ELEV 7'±

 \vdash ELEV $-1'\pm$

30'

TEMP CONSTRUCTION EASEMENT

PAJARO DUNES GHAD ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA

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TYPICAL SECTION CAL ENGINEERING & GEOLOGY CHECKED

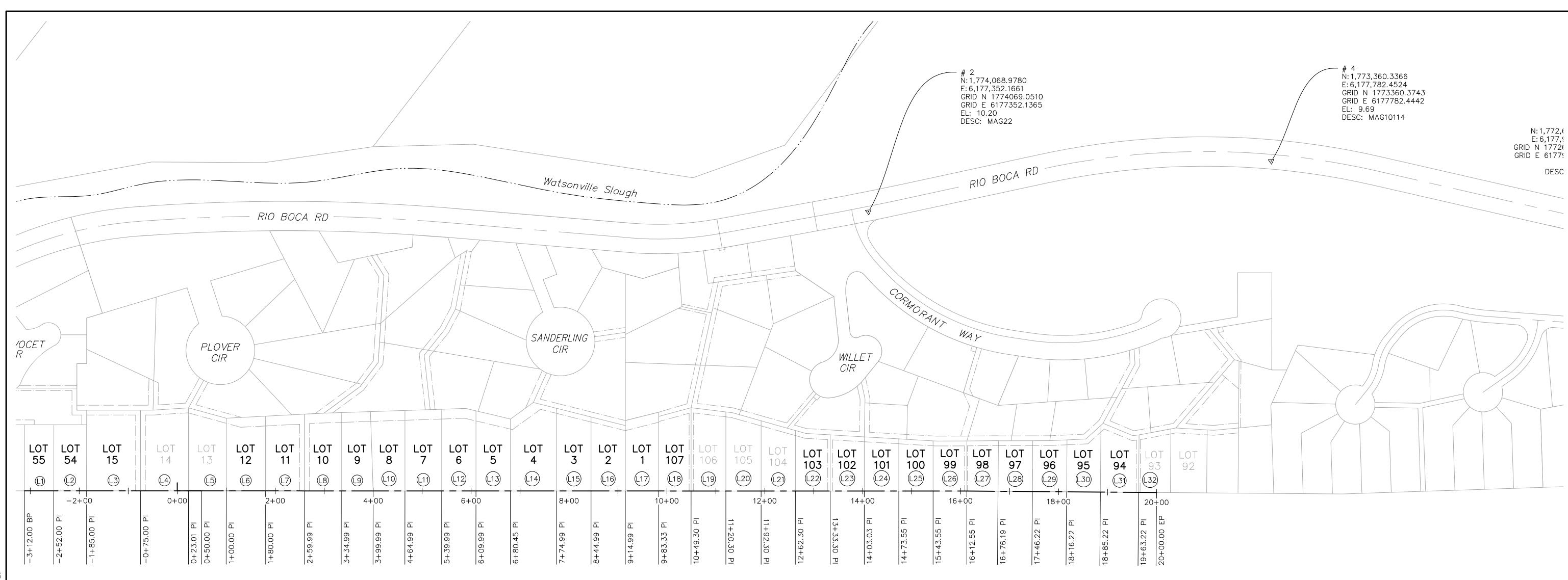
DESIGNED K. DROZYNSKA C. HOCKETT

PROJECT NO. 190780

SHEET NO. OF MAY 2023

No. Geo GE 2367

No. Civil C 49562



<u>LEGEND</u>

△ BENCHMARK

PROPERTY LINE

------ EASEMENT

UAV DATA REFERENCE

- . CONTOURS CALCULATED FROM PHOTOGRAMMETRICALLY—DERIVED DIGITAL ELEVATION MODEL, UAV FLIGHT PERFORMED ON 18 NOVEMBER 2019.
- 2. HIGH RESOLUTION ORTHOIMAGERY CAPTURED BY CE&G ON 18 NOVEMBER 2019.

HORIZONTAL DATUM: COORDINATES ARE APPROXIMATE TO NAD83

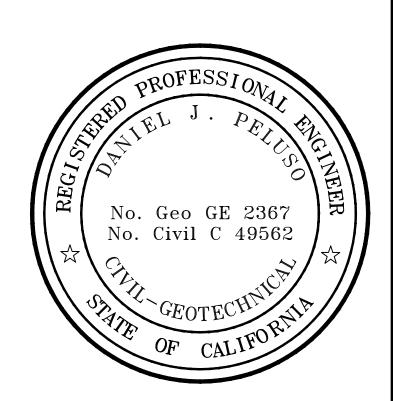
CALIFORNIA ZONE 3 VALUES.

VERTICAL DATUM: NORTH AMERICAN VERTICAL DATUM OF 1988

(NAVD88)

LAYOUT LINE (LOL)						
SEGMENT	LENGTH	BEARING	START STATION	START NORTHING	START EASTING	
L1	60.00'	S24°05'08"E	-3+12.00	1775409.28	6176127.69	
L2	67.00'	S24°05'08"E	-2+52.00	1775354.50	6176152.18	
L3	110.00'	S24°05'08"E	-1+85.00	1775293.33	6176179.52	
L4	98.01'	S24°05'08"E	-0+75.00	1775192.91	6176224.41	
L5	50.00'	S24°05'08"E	0+50.00	1775078.79	6176275.42	
L6	80.00'	S24°05'08"E	1+00.00	1775033.14	6176295.83	
L7	79.99'	S24°05'08"E	1+80.00	1774960.10	6176328.48	
L8	75.00'	S24°05'08"E	2+59.99	1774887.08	6176361.12	
L9	65.00'	S24°05'08"E	3+34.99	1774818.61	6176391.73	
L10	65.00'	S24°05'08"E	3+99.99	1774759.26	6176418.26	
L11	75.00'	S24°05'08"E	4+64.99	1774699.92	6176444.78	
L12	70.00'	S24°05'08"E	5+39.99	1774631.45	6176475.39	
L13	70.46	S24°05'08"E	6+09.99	1774567.55	6176503.96	
L14	94.54	S24°05'08"E	6+80.45	1774503.22	6176532.71	
L15	70.00'	S24°05'08"E	7+74.99	1774416.91	6176571.29	
L16	70.00'	S24°05'08"E	8+44.99	1774353.01	6176599.86	

		L.	AYOUT LINE (L	OL)	
SEGMENT	LENGTH	BEARING	START STATION	START NORTHING	START EASTING
L17	68.34	S24°05'08"E	9+14.99	1774289.10	6176628.43
L18	65.97	S24°01'29"E	9+83.33	1774226.71	6176656.32
L19	71.00'	S24°05'59"E	10+49.30	1774166.46	6176683.18
L20	72.00'	S24°07'38"E	11+20.30	1774101.65	6176712.17
L21	70.00'	S24°03'31"E	11+92.30	1774035.94	6176741.60
L22	71.00'	S24°06'43"E	12+62.30	1773972.02	6176770.13
L23	69.73'	S24°05'08"E	13+33.30	1773907.21	6176799.14
L24	70.52	S24°05'08"E	14+03.03	1773843.55	6176827.60
L25	70.00'	S24°05'08"E	14+73.55	1773779.17	6176856.38
L26	69.00'	S24°05'08"E	15+43.55	1773715.27	6176884.94
L27	63.64	S23°40'04"E	16+12.55	1773652.27	6176913.10
L28	70.02	S23°40'04"E	16+76.19	1773593.99	6176938.65
L29	70.00'	S23°39'18"E	17+46.22	1773529.85	6176966.76
L30	69.00'	S23°39'18"E	18+16.22	1773465.74	6176994.84
L31	78.00'	S23°39'18"E	18+85.22	1773402.53	6177022.53
L32	36.78'	S23°39'18"E	19+63.22	1773331.09	6177053.82



100% SUBMITTAL NOT FOR CONSTRUCTION MAY 2023



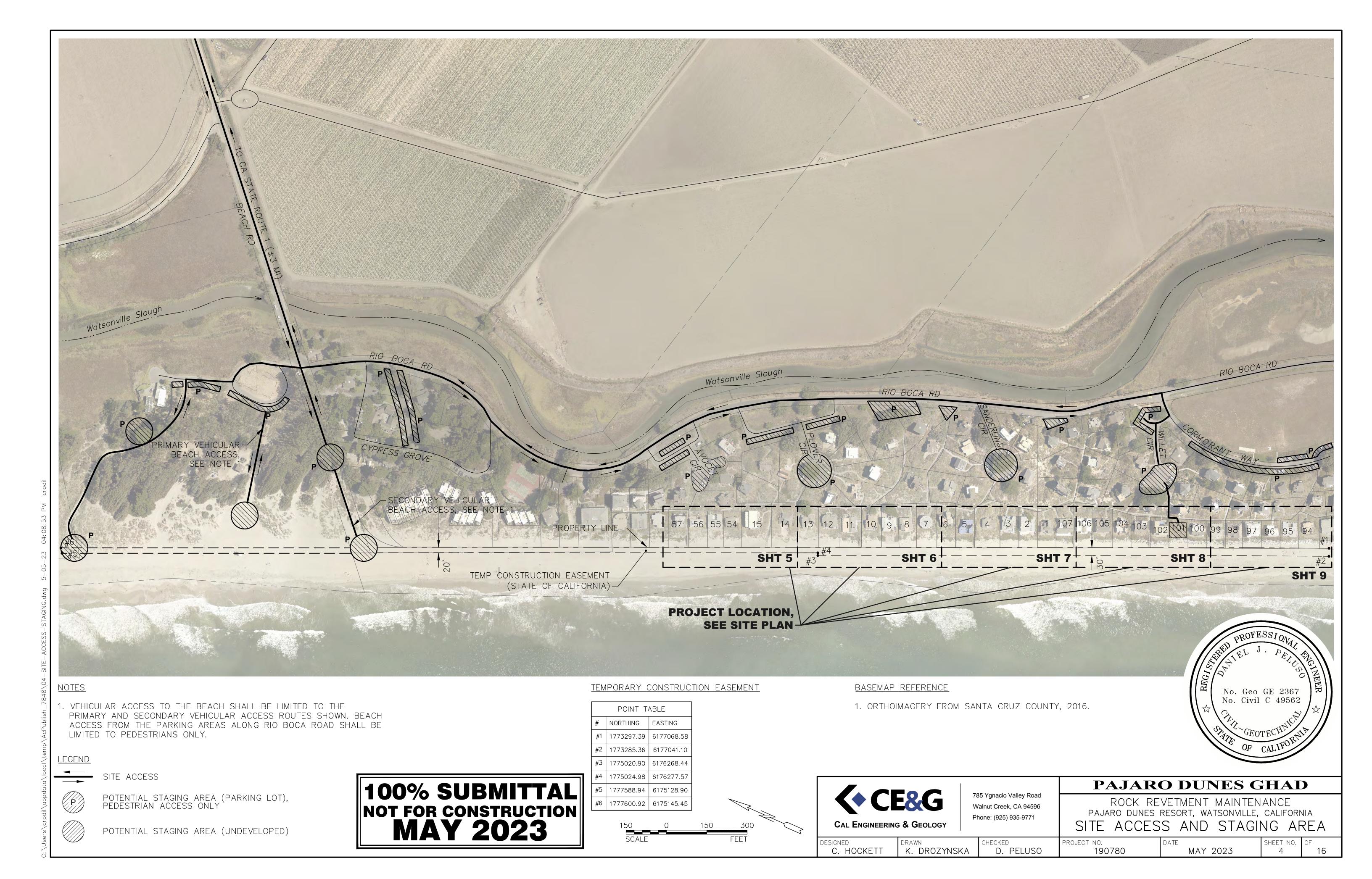
785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

PAJARO DUNES GHAD

ROCK REVETMENT MAINTENANCE
PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA
PROJECT CONTROL

C. HOCKETT DRAWN CHECKED PROJECT NO. 190

DATE MAY 2023 SHEET NO. OF 3



- 1. THE REVETMENT MAINTENANCE SHALL EXTEND BELOW THE EXISTING STAIRS.
- 2. THE CONTRACTOR MAY ELECT TO REMOVE PORTIONS OF STAIRS BEFORE CONSTRUCTION. STAIRS REMOVED BEFORE CONSTRUCTION OR STAIRS THAT ARE DAMAGED DURING CONSTRUCTION SHALL BE REPLACED IN KIND WITH NEW MATERIALS AT THE CONTRACTOR'S EXPENSE. THE CONTRACTOR SHALL PROVIDE SHOP DRAWINGS AND CALCULATIONS FOR THE PORTIONS OF THE STAIRS THAT ARE REPAIRED OR REPLACED. THE SHOP DRAWINGS AND CALCULATIONS SHALL BE SIGNED AND STAMPED BY A CIVIL ENGINEER REGISTERED IN THE STATE OF CALIFORNIA.

NEW STAIR MATERIALS

- 1. STRUCTURAL TIMBER AND LUMBER SHALL BE BROWN PRESSURE-TREATED DOUGLAS FIR NO. 1 OR BETTER.
- 2. BOLTS SHALL BE ASTM A307 GRADE A. NUTS SHALL BE AMERICAN STANDARD HEAVY, SEMI-FINISHED HEXAGON TAPPED, UNC THREAD SERIES, CLASS 2B. WASHERS SHALL BE OVERSIZED. ALL PARTS SHALL BE HOT-DIP GALVANIZED PER ASTM A153 CLASS C.
- 3. BOLT HOLES SHALL BE AT LEAST A MINIMUM OF 1/32" AND NO MORE THAN A MAXIMUM OF 1/16" LARGER THAN THE BOLT DIAMETER.
- 4. ALL NAILS SHALL BE 16d HOT-DIP GALVANIZED. PNEUMATIC NAILING SHALL NOT BE PERMITTED.
- 5. ALL HARDWARE SHALL BE GALVANIZED AND SHALL MEET ASTM A653 BY THE HOT-DIP PROCESS, G-185 COATING.

EMERGENCY-PLACED ROCK

ð

5

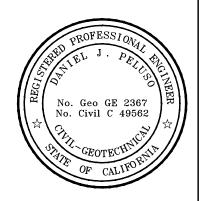
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LINE

MATCH

THE KNOWN LOCATIONS OF THE BURIED EMERGENCY-PLACED ROCK ARE IN THE FOLLOWINGS LOCATIONS:

- 1. ON STATE PARKS PROPERTY IN FRONT OF THE REVETMENT TOE ADJACENT TO LOTS 98, 99, 100, AND 103. TOTAL OF APPROX 440
- 2. ON PAJARO DUNES PROPERTY OVERLYING THE ROCK REVETMENT TOE ON LOTS 15, 54, 55, 103, AND 104. TOTAL OF APPROX 235 TONS.

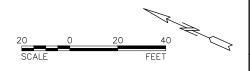


REVETMENT MAINTENANCE

EXISTING RSP

EXISTING RSP, BURRIED

100% SUBMITTAL NOT FOR CONSTRUCTION 10 MARCH 2023





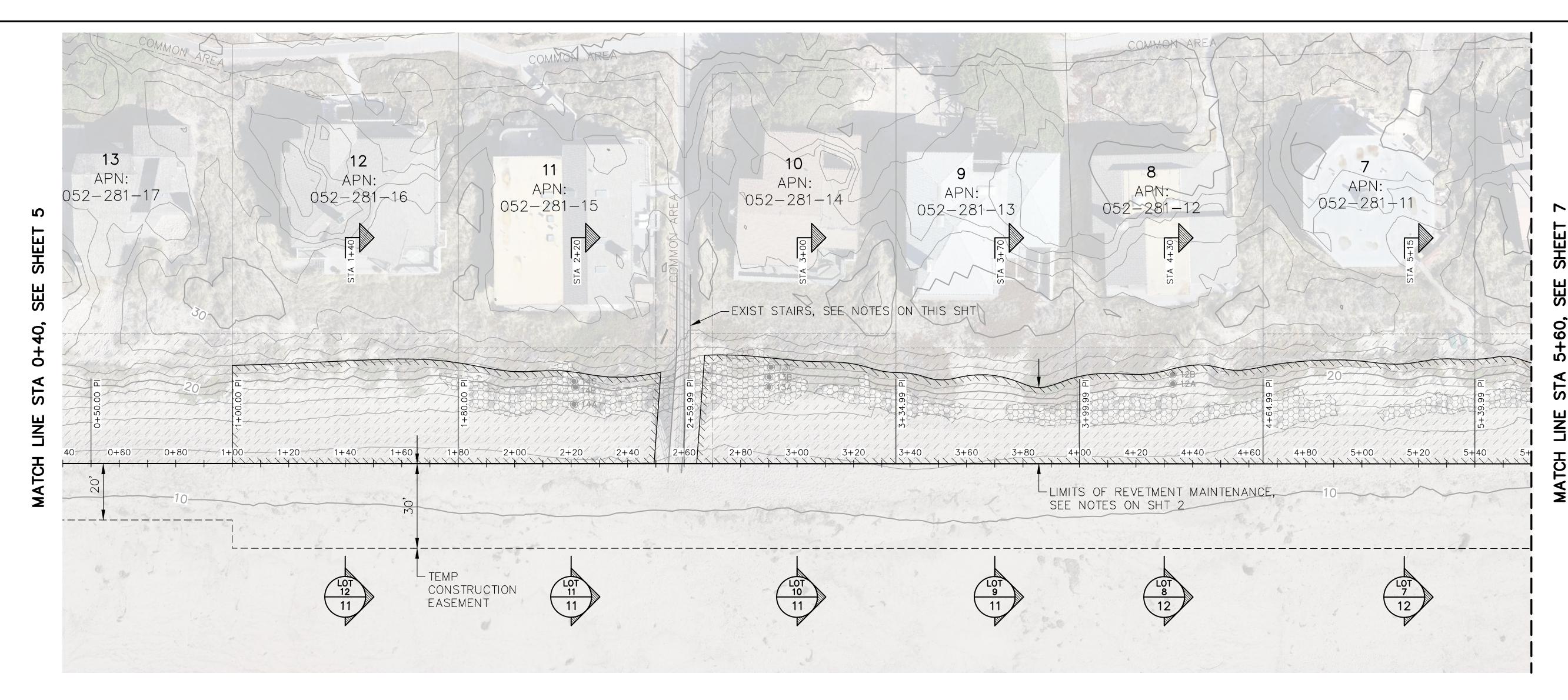
785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

PAJARO DUNES GHAD ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA

C. HOCKETT

SITE PLAN (1 OF 5)

PROJECT NO. K. DROZYNSKA MARCH 2023 D. PELUSO



<u>NOTES</u>

- 1. THE REVETMENT MAINTENANCE SHALL EXTEND BELOW THE EXISTING STAIRS.
- 2. THE CONTRACTOR MAY ELECT TO REMOVE PORTIONS OF STAIRS BEFORE CONSTRUCTION. STAIRS REMOVED BEFORE CONSTRUCTION OR STAIRS THAT ARE DAMAGED DURING CONSTRUCTION SHALL BE REPLACED IN KIND WITH NEW MATERIALS AT THE CONTRACTOR'S EXPENSE. THE CONTRACTOR SHALL PROVIDE SHOP DRAWINGS AND CALCULATIONS FOR THE PORTIONS OF THE STAIRS THAT ARE REPAIRED OR REPLACED. THE SHOP DRAWINGS AND CALCULATIONS SHALL BE SIGNED AND STAMPED BY A CIVIL ENGINEER REGISTERED IN THE STATE OF CALIFORNIA.

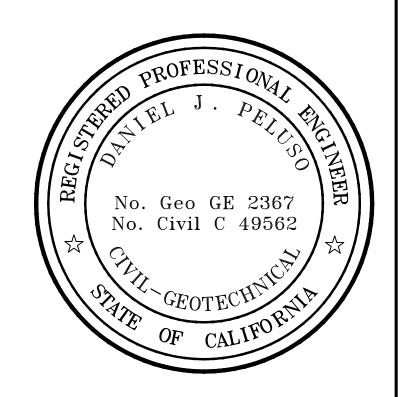
NEW STAIR MATERIALS

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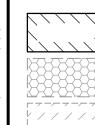
EMERGENCY-PLACED ROCK

THE KNOWN LOCATIONS OF THE BURIED EMERGENCY—PLACED ROCK ARE IN THE FOLLOWINGS LOCATIONS:

- 1. ON STATE PARKS PROPERTY IN FRONT OF THE REVETMENT TOE ADJACENT TO LOTS 98, 99, 100, AND 103. TOTAL OF APPROX 440
- 2. ON PAJARO DUNES PROPERTY OVERLYING THE ROCK REVETMENT TOE ON LOTS 15, 54, 55, 103, AND 104. TOTAL OF APPROX 235 TONS.



<u>LEGEND</u>

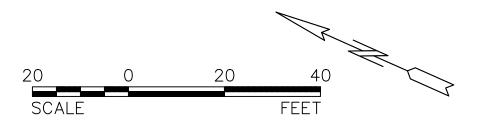


REVETMENT MAINTENANCE

EXISTING RSP

EXISTING RSP, BURRIED

100% SUBMITTAL NOT FOR CONSTRUCTION 10 MARCH 2023





785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA

DESIGNED DRAWN CHECKI
C. HOCKETT K. DROZYNSKA D

CHECKED

D. PELUSO

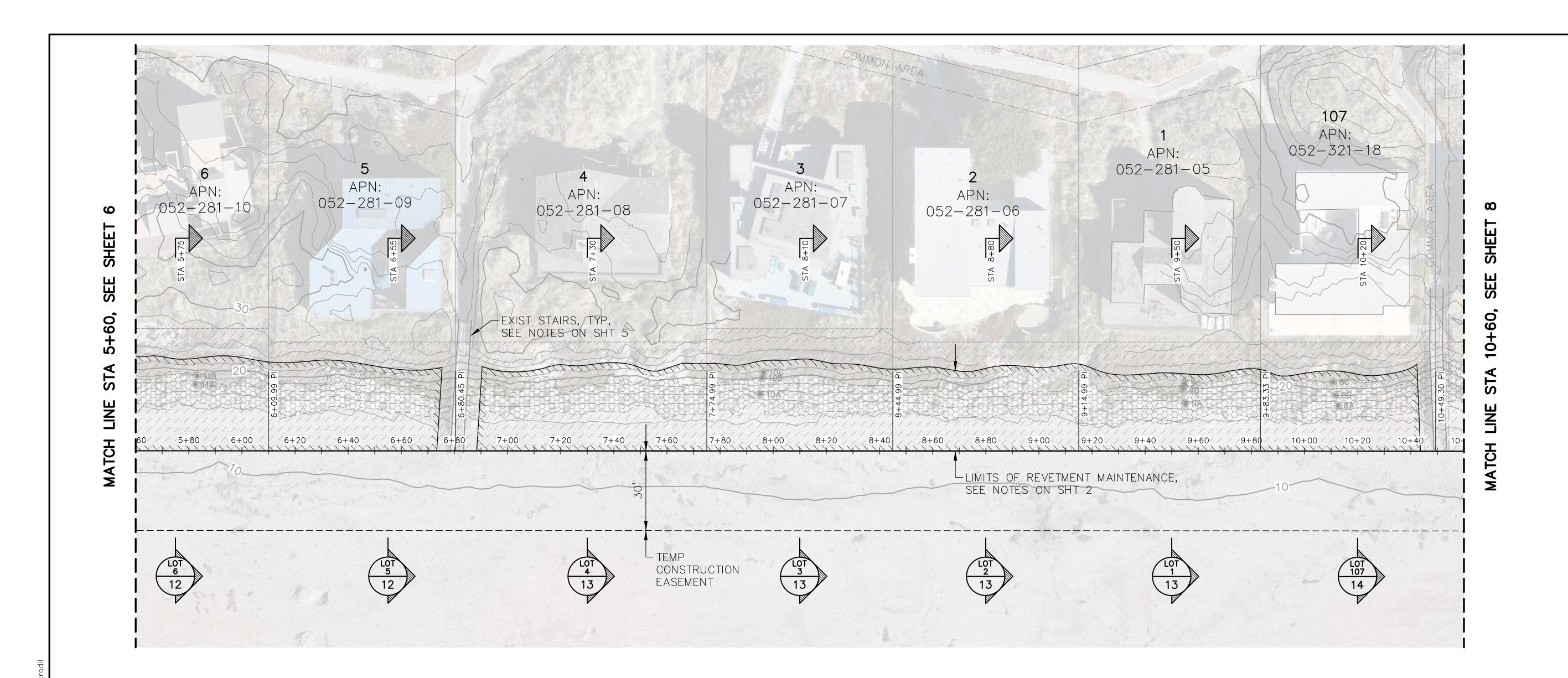
SITE PLAN (2 OF 5)

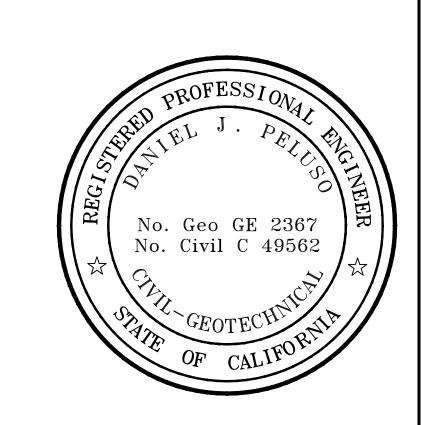
PROJECT NO. DATE SHEET

190780

MARCH 2023

SHEET NO. OF

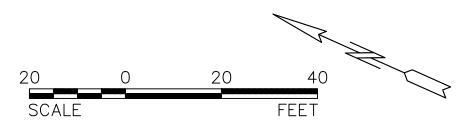






REVETMENT MAINTENANCE EXISTING RSP EXISTING RSP, BURRIED

100% SUBMITTAL NOT FOR CONSTRUCTION 10 MARCH 2023



← CE&G
CAL ENGINEERING & GEOLOGY

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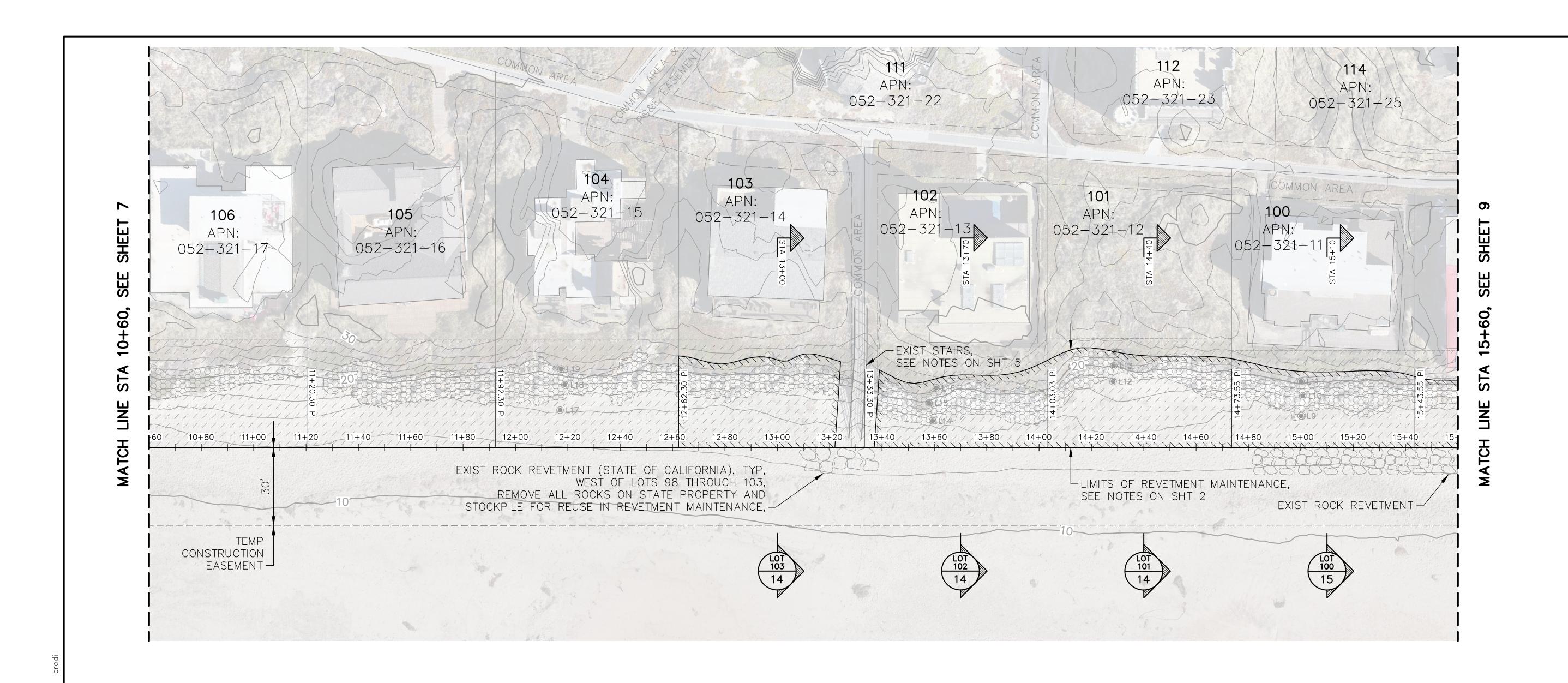
PAJARO DUNES GHAD ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA SITE PLAN (3 OF 5)

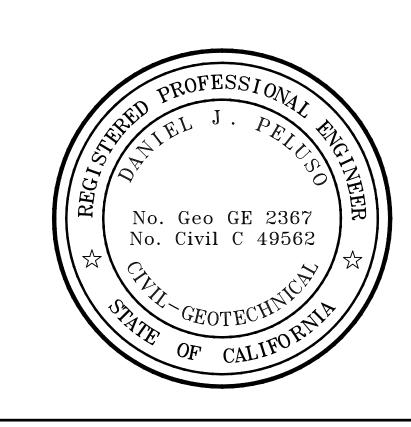
DESIGNED

C. HOCKETT drawn K. DROZYNSKA CHECKED

D. PELUSO PROJECT NO. 190780

MARCH 2023



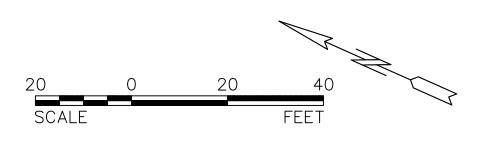




REVETMENT MAINTENANCE EXISTING RSP

EXISTING RSP, BURRIED

100% SUBMITTAL NOT FOR CONSTRUCTION 10 MARCH 2023



← CE&G
CAL ENGINEERING & GEOLOGY

785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

PAJARO DUNES GHAD ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA

DESIGNED

C. HOCKETT drawn K. DROZYNSKA

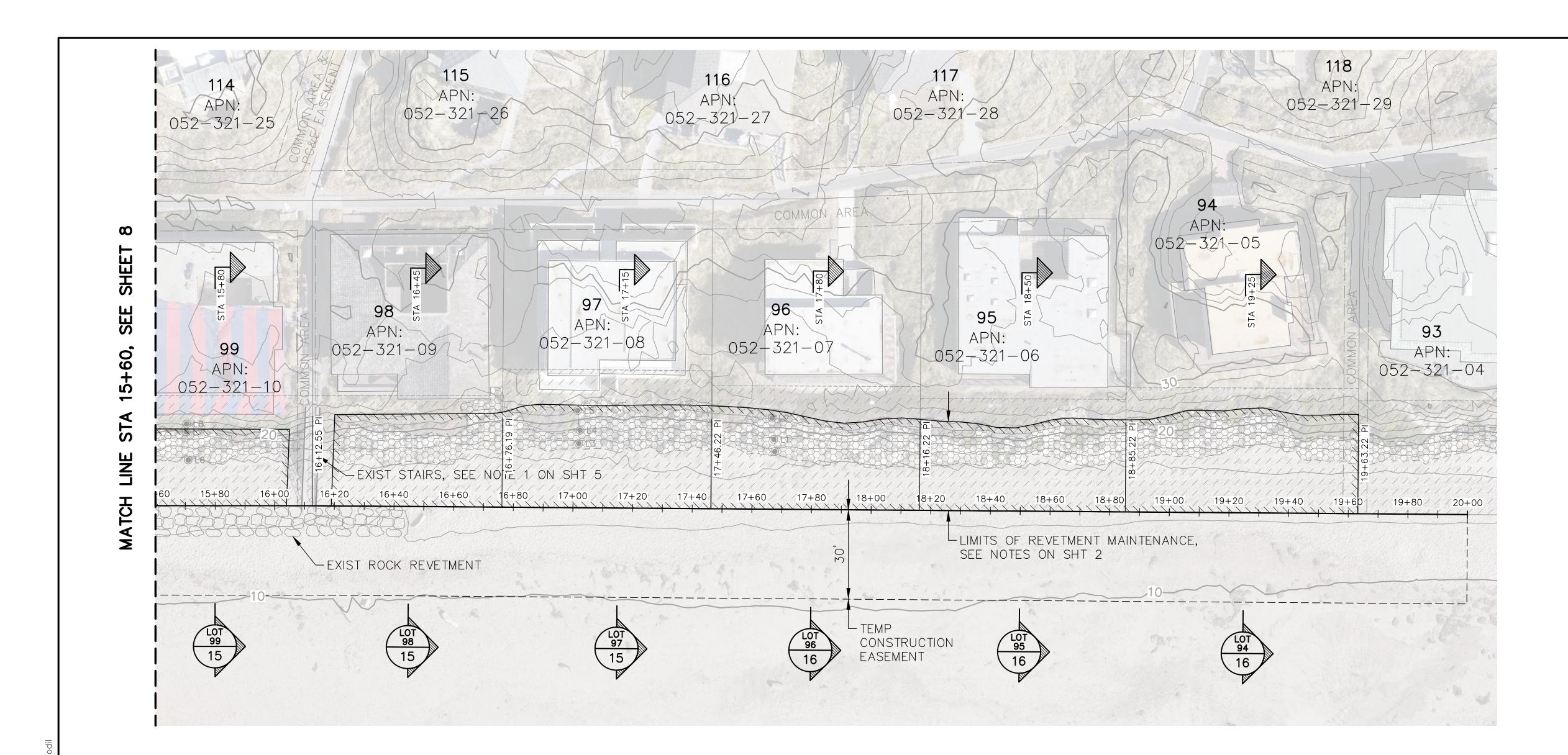
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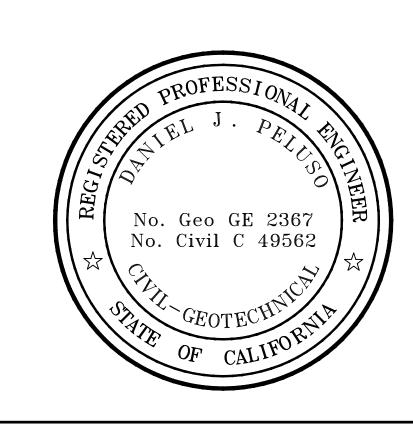
D. PELUSO

SITE PLAN (4 OF 5) PROJECT NO.

190780

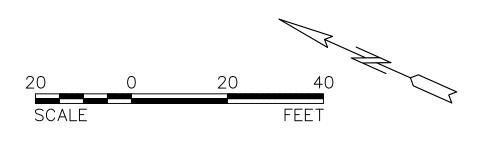
MARCH 2023







100% SUBMITTAL NOT FOR CONSTRUCTION 10 MARCH 2023



← CE&G	
CAL ENGINEERING & GEOLOGY	

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PAJARO DUNES GHAD ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA SITE PLAN (5 OF 5)

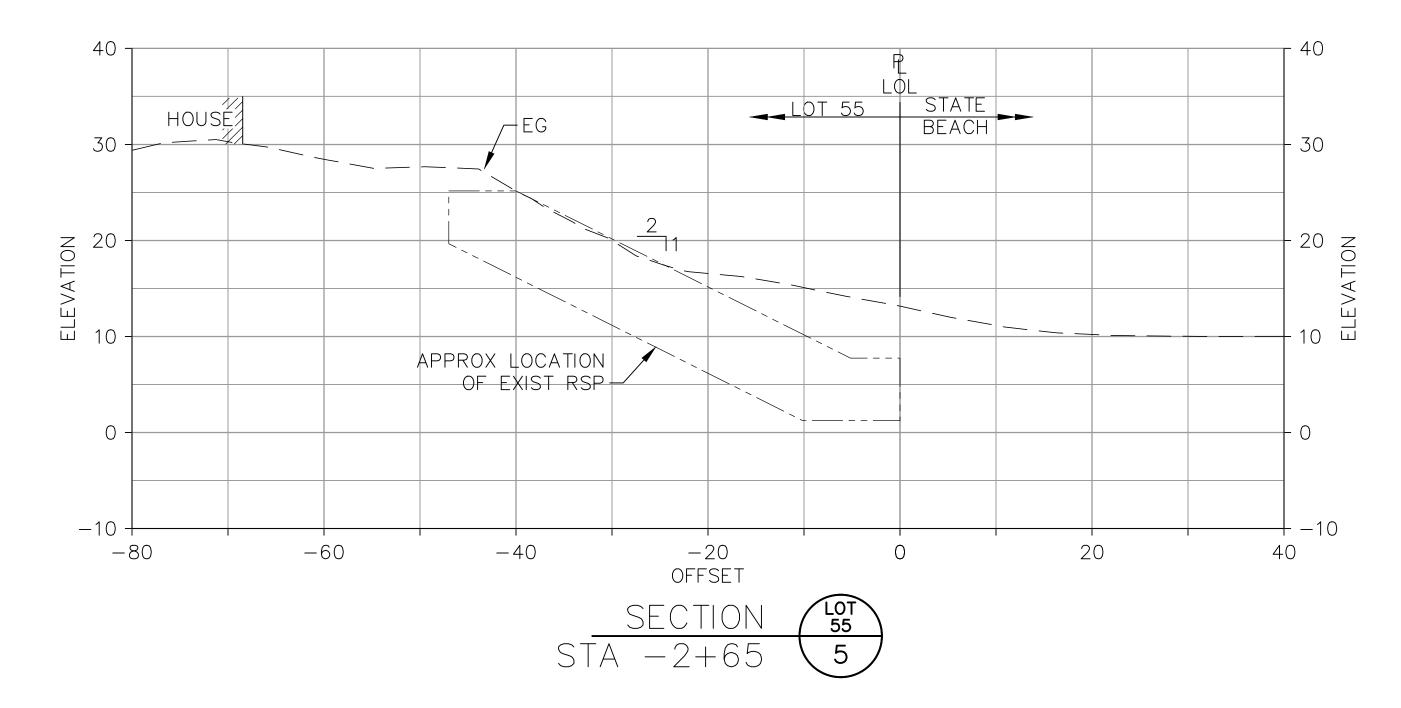
drawn K. DROZYNSKA CHECKED

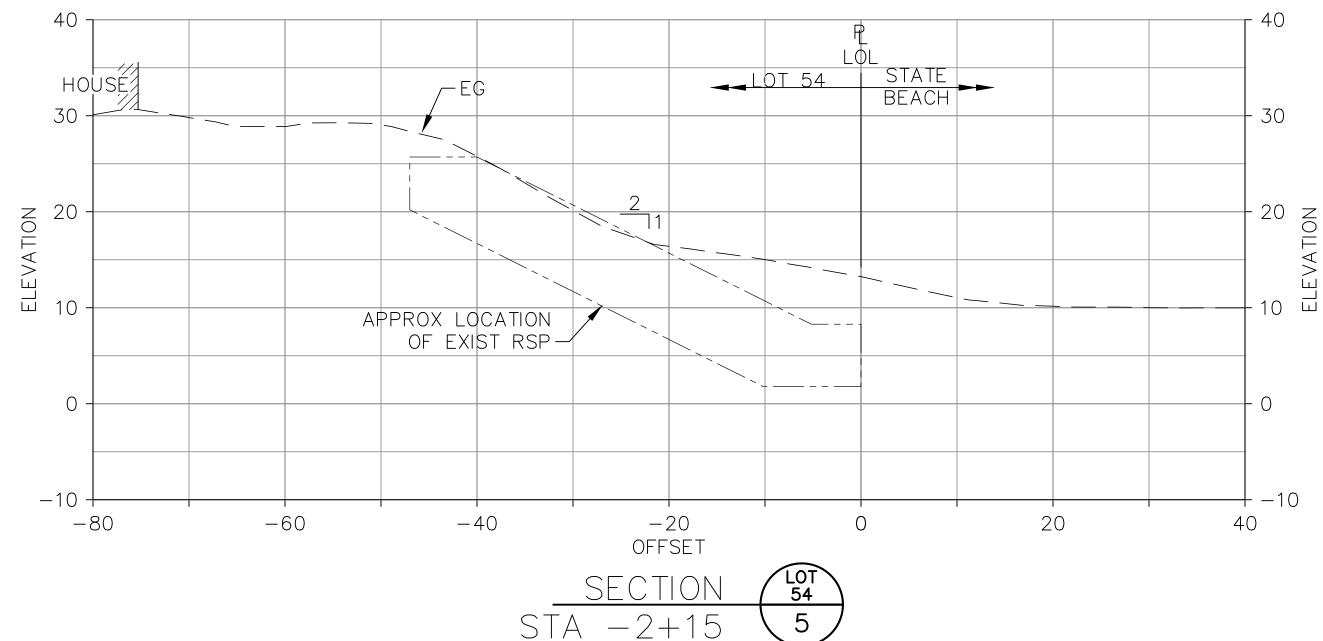
D. PELUSO C. HOCKETT

PROJECT NO. 190780

MARCH 2023

REVETMENT MAINTENANCE EXISTING RSP EXISTING RSP, BURRIED





<u>NOTES</u>

- 1. PROPOSED REVETMENT DESIGN SLOPE MAY BE LOWERED UP TO 24" (TYP.) BELOW THE ORGINAL REVETMENT DESIGN SLOPE (TOWARDS LOTS) FOR SELECTED SECTIONS. CONTRACTOR MAY SOURCE THE MATERIAL REMAINING IN FRONT OF THE PROPOSED REVETMENT SLOPE, IF NEEDED. SEE SOURCING PRIORITY LIST BELOW.
- 2. THERE WILL BE VARIABILITY IN CROSS SECTIONS ACROSS EACH LOT

SOURCING PRIORITY

1ST: MATERIAL FROM STATE PROPERTY PLACED DURING EMERGENCY REPAIR (2004).

2ND: MATERIAL FROM PROPERTIES WITH 2.0:1 SLOPES 3RD: MATERIAL FROM PROPERTIES WITH 1.7:1 SLOPES

4TH: MATERIAL FROM PROPERTIES WITH 1.5:1 SLOPES

PLACEMENT PRIORITY

1ST: PROPERTIES WITH SLOPES THAT ARE 1.5:1 OR STEEPER 2ND: PROPERTIES WITH SLOPES THAT ARE 1.7:1 OR STEEPER 3RD: PROPERTIES WITH SLOPES THAT ARE 2.0:1 OR STEEPER

	ROCK REVETMENT PLACEMENT AND SOURCING				
LOT	SLOPE	PLACEMENT (TONS)	SOURCING (TONS)		
55	2.0:1	0	0		
54	2.0:1	0	0		
15	2.0:1	0	0		

HOUSÉ

ELEVATION 10

 -10^{-1}

-80

-60

<u>LEGEND</u>

AREAS REQUIRING ROCK PLACEMENT



ROCK AVAILABLE FOR SOURCING

100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



			PAJA	RO DUNES	GHAI)
CAL ENGINEERING & GEOLOGY		785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771	PAJARO DUNE	REVETMENT MAINTE ES RESORT, WATSONVILL CTIONS (1 OF	E, CALIFORI	NIA
DESIGNED	DRAWN	CHECKED	PROJECT NO.	DATE	SHEET NO.	OF
C. HOCKETT	K. DROZYNSKA	D. PELUSO	190780	MAY 2023	10	16

LOT 15

APPROX LOCATION

-40

OF EXIST RSP-

-20

OFFSET

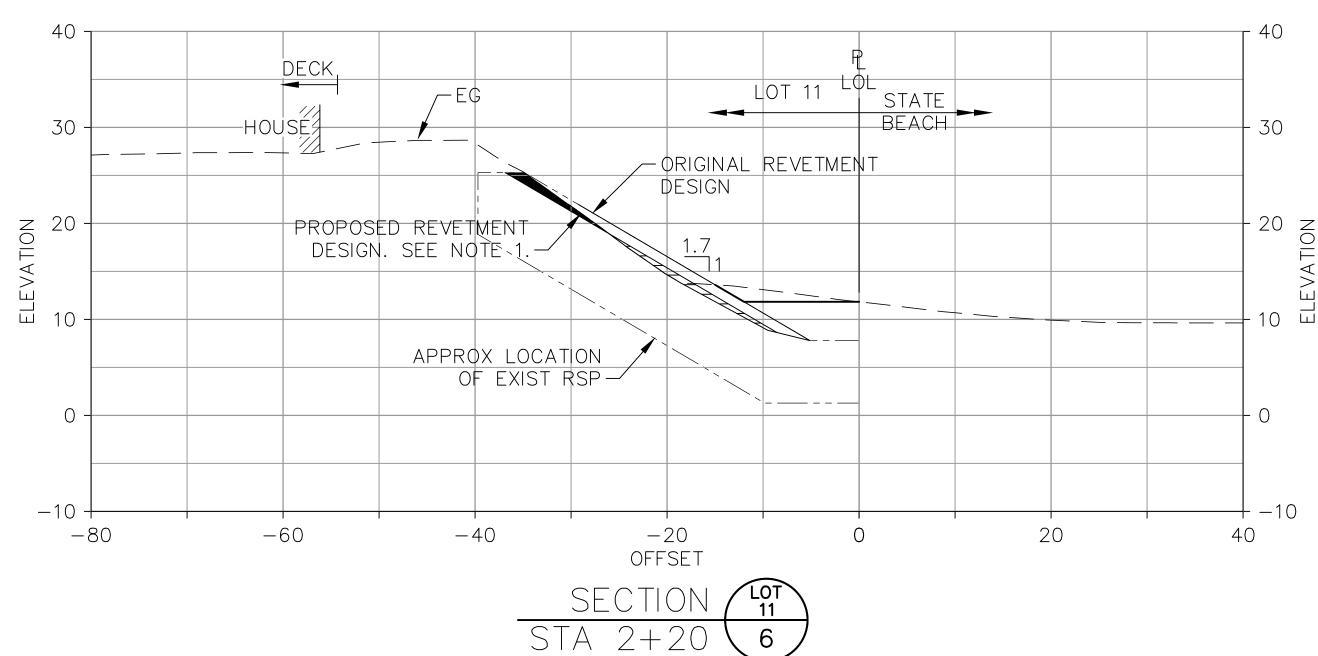
BEACH

20

- 20 z

40

No. Geo GE 2367 No. Civil C 49562



<u>NOTES</u>

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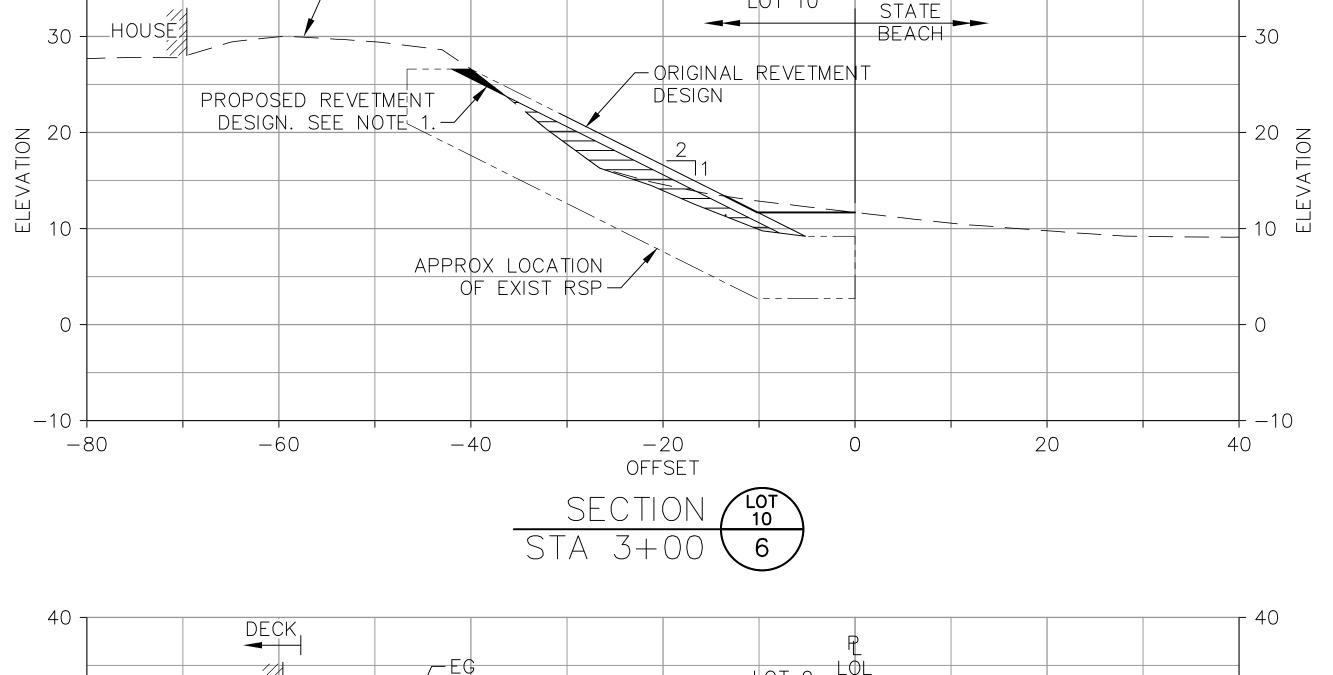
3RD: MATERIAL FROM PROPERTIES WITH 1.7:1 SLOPES

4TH: MATERIAL FROM PROPERTIES WITH 1.5:1 SLOPES

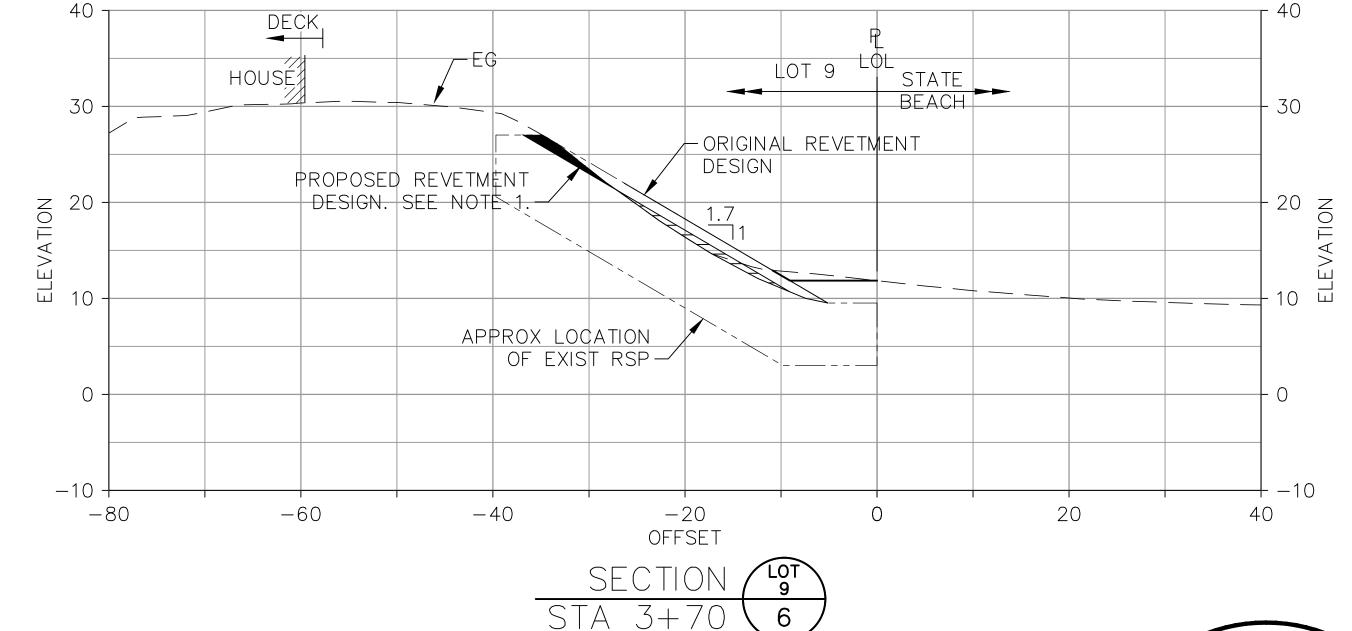
PLACEMENT PRIORITY

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100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



LOT 10 LOL



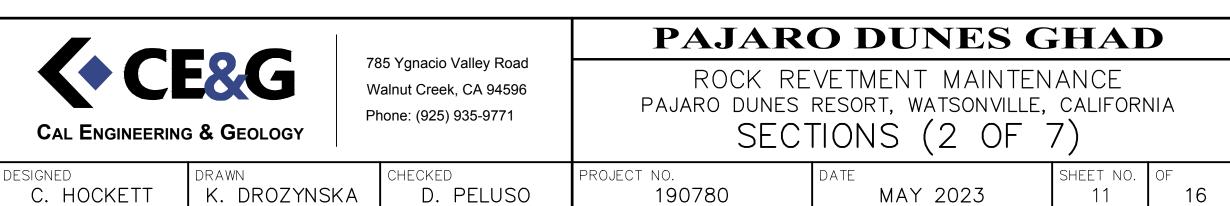
ROCK REVETMENT PLACEMENT AND SOURCING SOURCING (TONS) LOT SLOPE PLACEMENT (TONS) 2.0:1 22 37 1.7:1 34 26 2.0:1 152 10 11 1.7:1 31 21

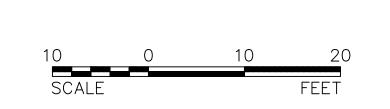


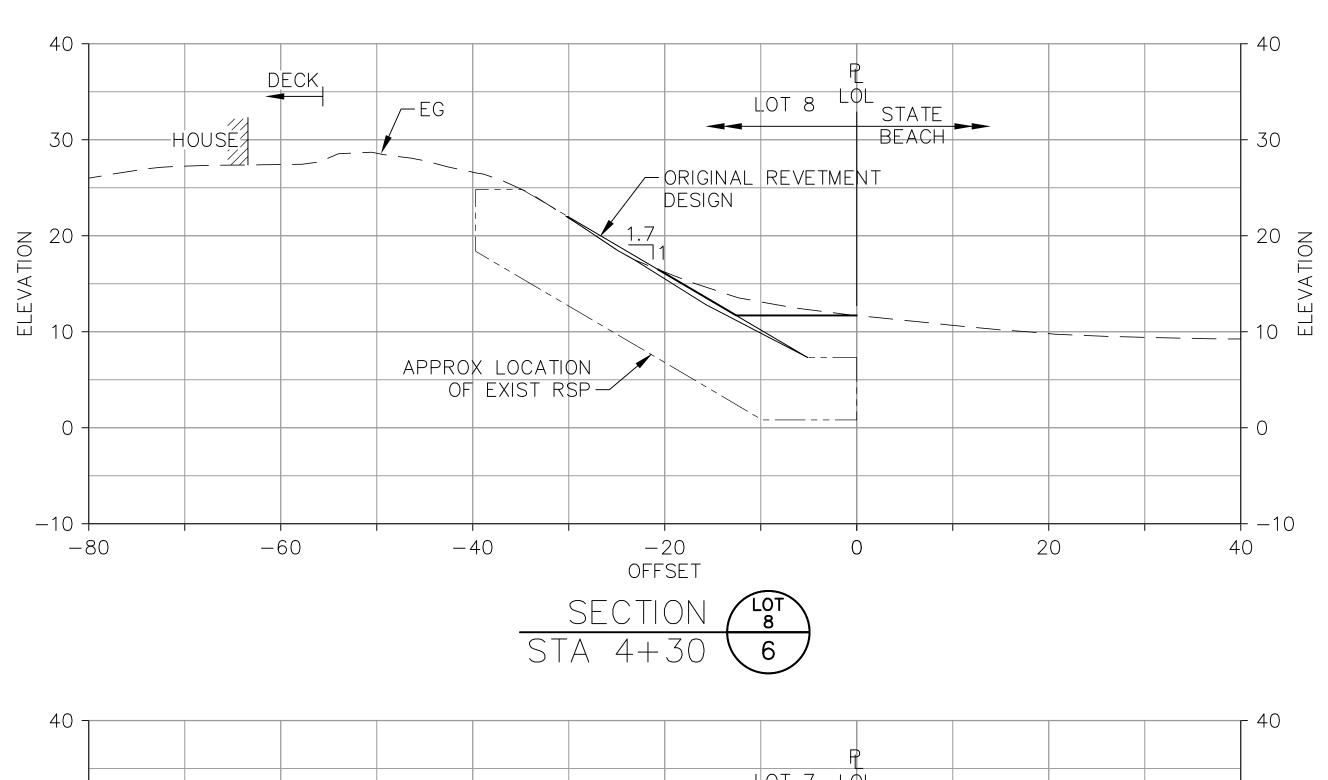
AREAS REQUIRING ROCK PLACEMENT

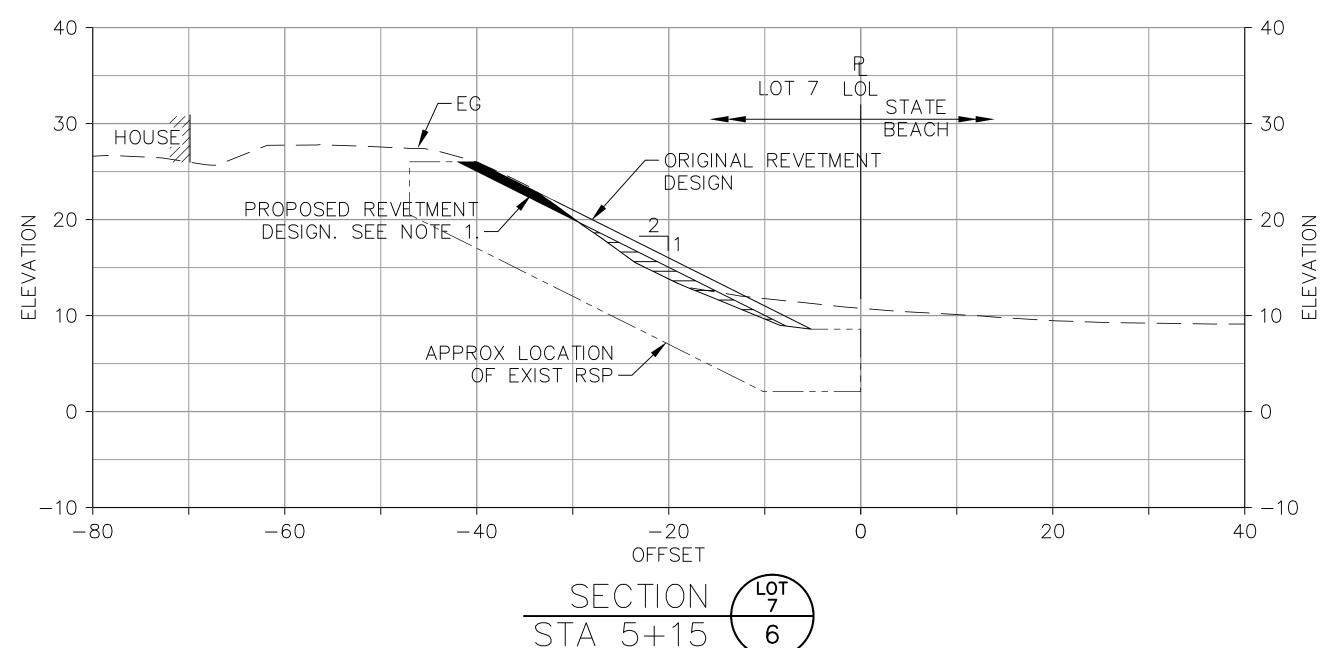
No. Geo GE 2367 No. Civil C 49562

ROCK AVAILABLE FOR SOURCING











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2ND: MATERIAL FROM PROPERTIES WITH 2.0:1 SLOPES

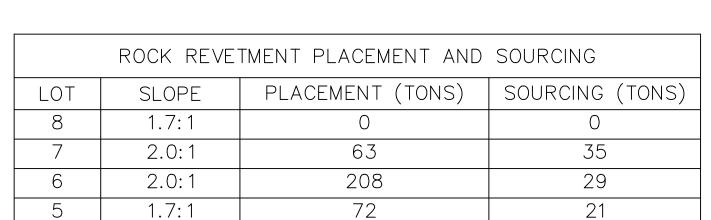
3RD: MATERIAL FROM PROPERTIES WITH 1.7:1 SLOPES

4TH: MATERIAL FROM PROPERTIES WITH 1.5:1 SLOPES

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100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



-10 +

30 -

-80

21

<u>LEGEND</u>

AREAS REQUIRING ROCK PLACEMENT

ROCK AVAILABLE FOR SOURCING

LOT 6 LOL

0

LOT 5 LOL

STATE BEACH 20

20

- ORIGINAL REVETMEN⁻

DESIGN

-20 OFFSET

APPROX LOCATION
OF EXIST RSP

-40

←EG

STATE BEACH

30

40

30

No. Geo GE 2367 No. Civil C 49562



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ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA SECTIONS (3 OF 7)

PAJARO DUNES GHAD

drawn K. Drozynska CHECKED D. PELUSO C. HOCKETT

PROJECT NO. SHEET NO. OF 12 MAY 2023 190780

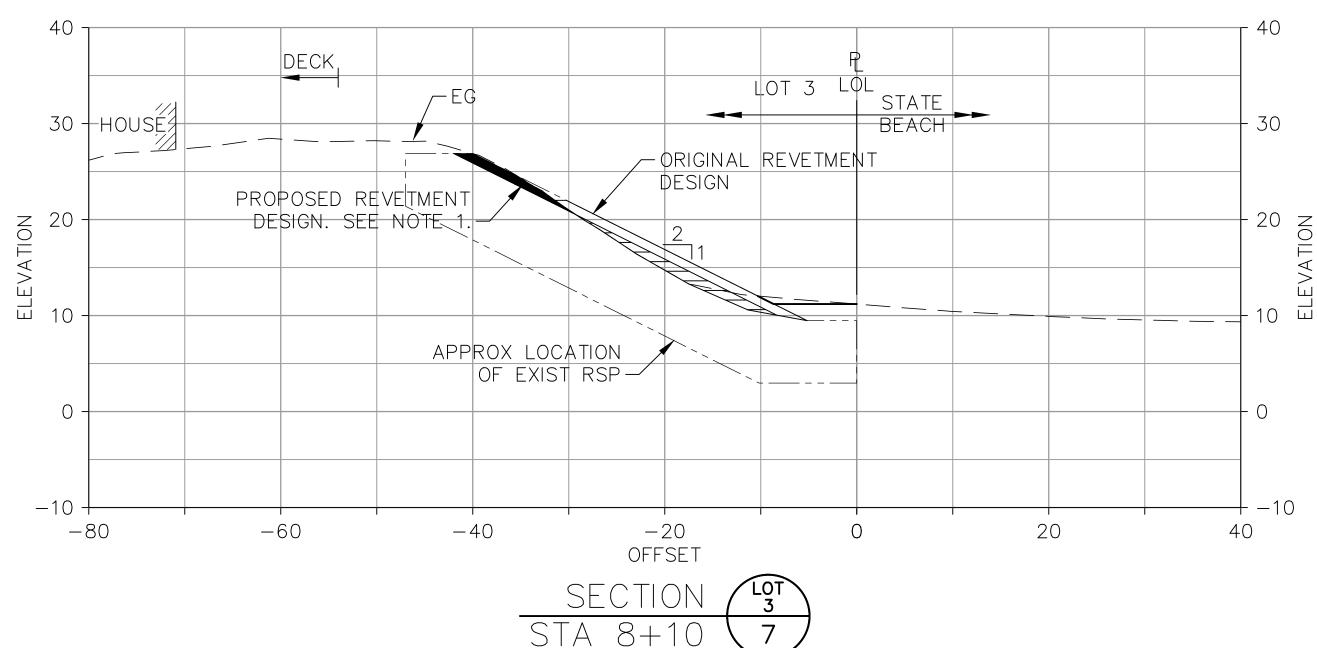


ORIGINAL REVETMENT DESIGN PROPOSED REVETMENT DESIGN. SEE NOTE 1 ELEVATION APPROX LOCATION OF EXIST RSP--10 +-80 -60-20 -40OFFSET

PROPOSED REVETMENT

-60

DESIGN SEE NOTE 1





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2ND: MATERIAL FROM PROPERTIES WITH 2.0:1 SLOPES

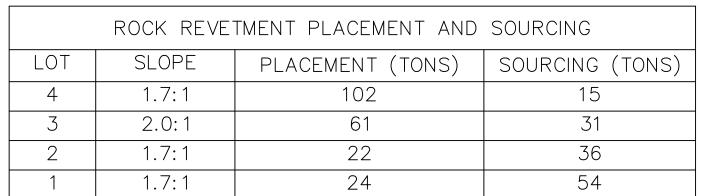
3RD: MATERIAL FROM PROPERTIES WITH 1.7:1 SLOPES

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100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



_DECK

-60

-60

PROPOSED REVETMENT

DESIGN. SEE NOTE 1.

30 -

-10 +

30 -

ELEVATION

-10 +

-80

-80

/- EG

APPROX LOCATION

-40

DECK,

PROPOSED REVETMENT DESIGN. SEE NOTE 1

-40

APPROX LOCATION

OF EXIST RSP

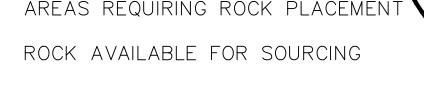
OF EXIST RSP-

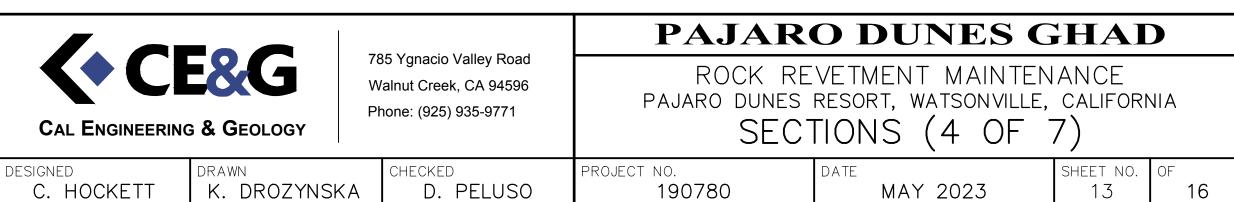
<u>LEGEND</u>

-20

OFFSET

AREAS REQUIRING ROCK PLACEMENT





↓OT 2 LΦL

0

LOT 1 LOL

ORIGINAL REVETMENT

DESIGN

STATE

BEACH

20

20

ORIGINAL REVETMENT

DESIGN

-20 OFFSET

STATE BEACH

30

40

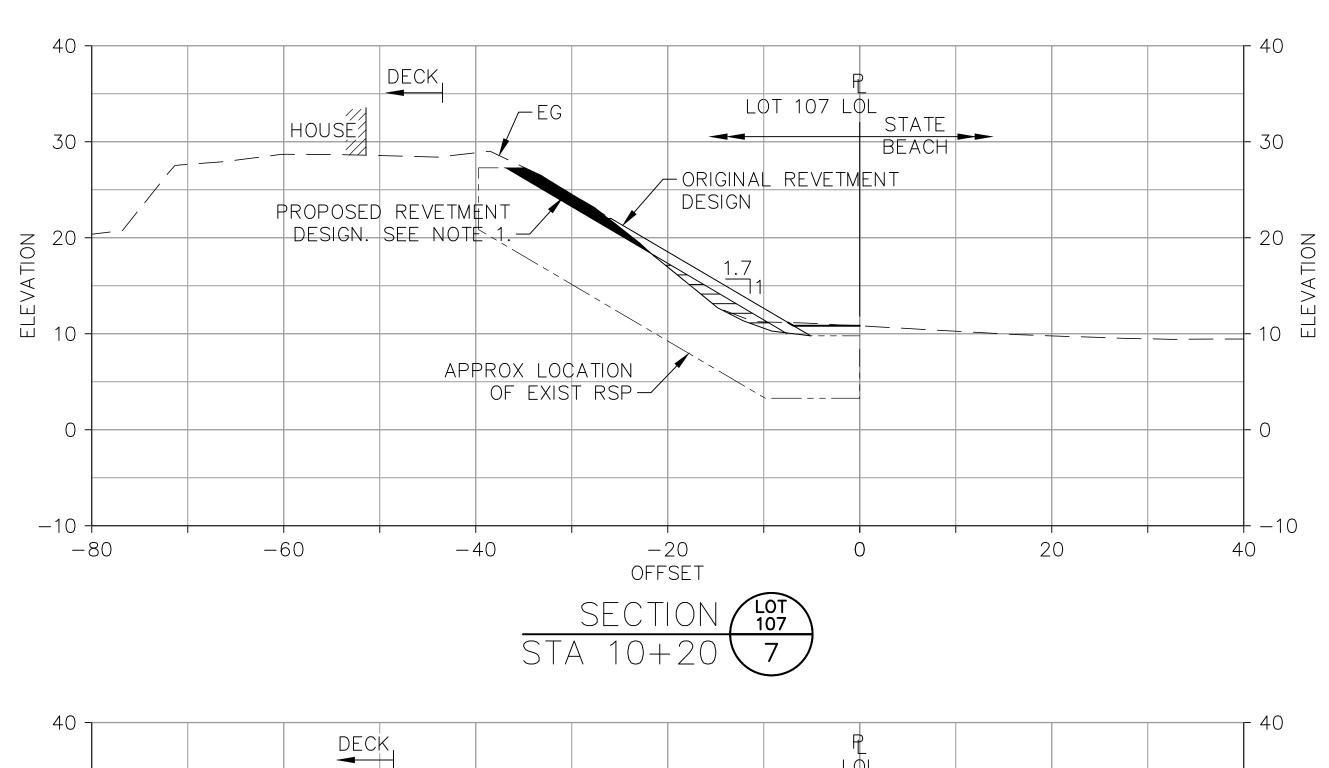
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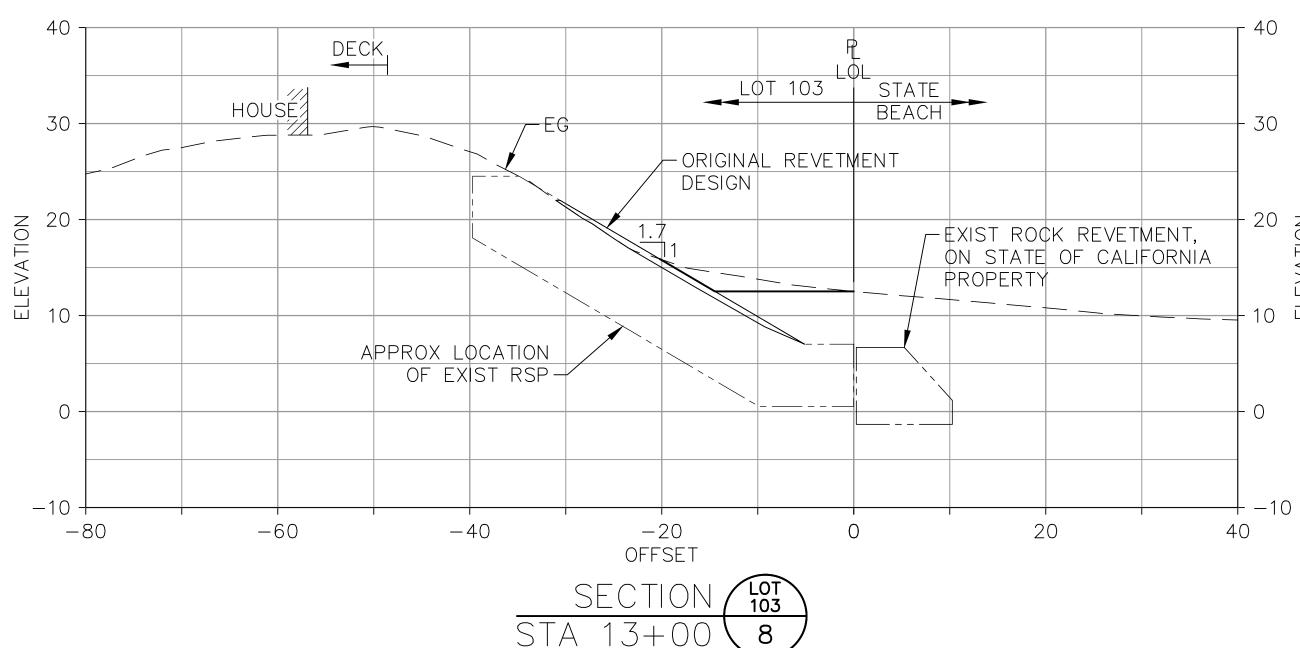
EVATION 05.

No. Geo GE 2367

No. Civil C 49562









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2ND: MATERIAL FROM PROPERTIES WITH 2.0:1 SLOPES

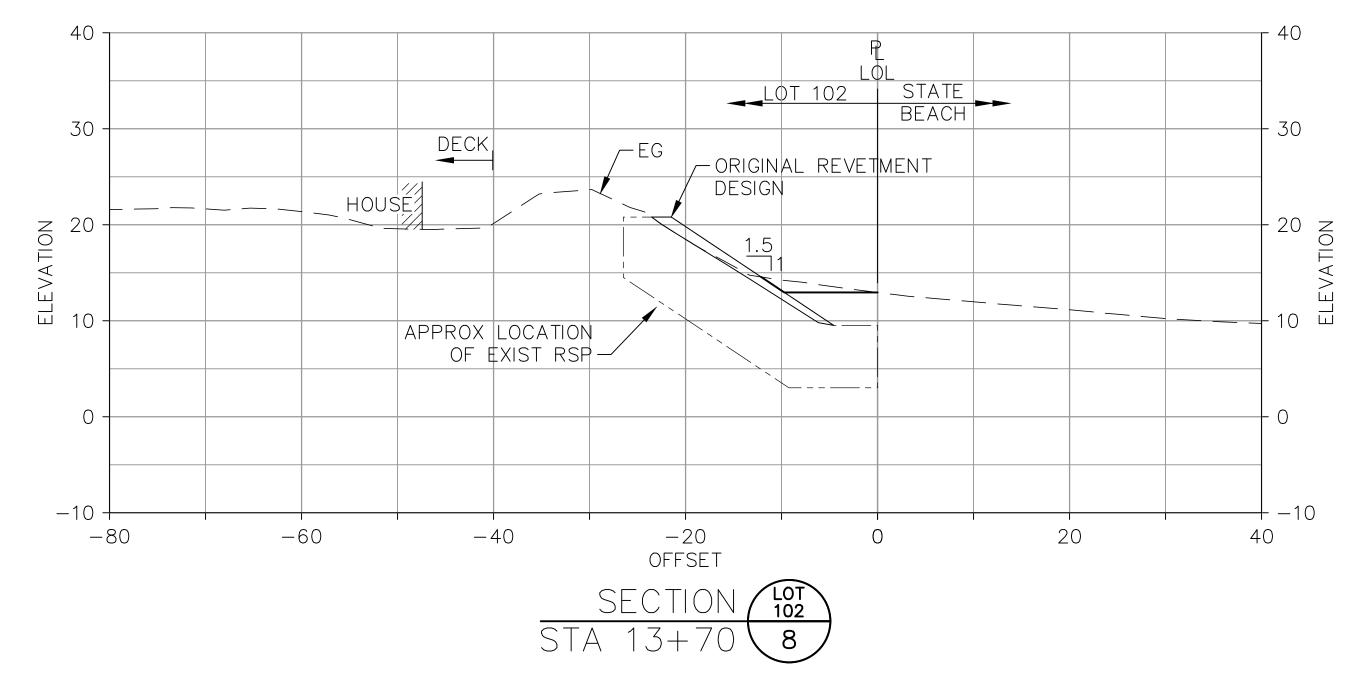
3RD: MATERIAL FROM PROPERTIES WITH 1.7:1 SLOPES

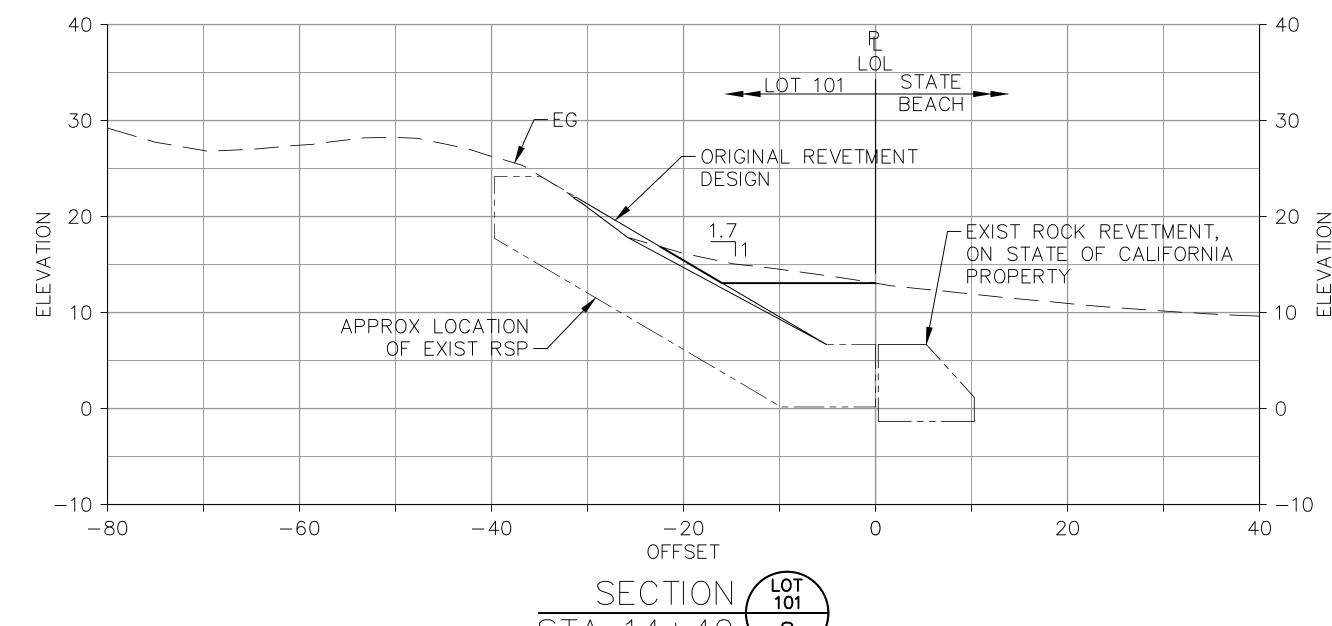
4TH: MATERIAL FROM PROPERTIES WITH 1.5:1 SLOPES

PLACEMENT PRIORITY

1ST: PROPERTIES WITH SLOPES THAT ARE 1.5:1 OR STEEPER 2ND: PROPERTIES WITH SLOPES THAT ARE 1.7:1 OR STEEPER 3RD: PROPERTIES WITH SLOPES THAT ARE 2.0:1 OR STEEPER

100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**





ROCK REVETMENT PLACEMENT AND SOURCING SOURCING (TONS) LOT SLOPE PLACEMENT (TONS) 1.7:1 42 1.7:1 0 0 1.5:1 102 0 0 1.7:1



AREAS REQUIRING ROCK PLACEMENT

ROCK AVAILABLE FOR SOURCING



785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

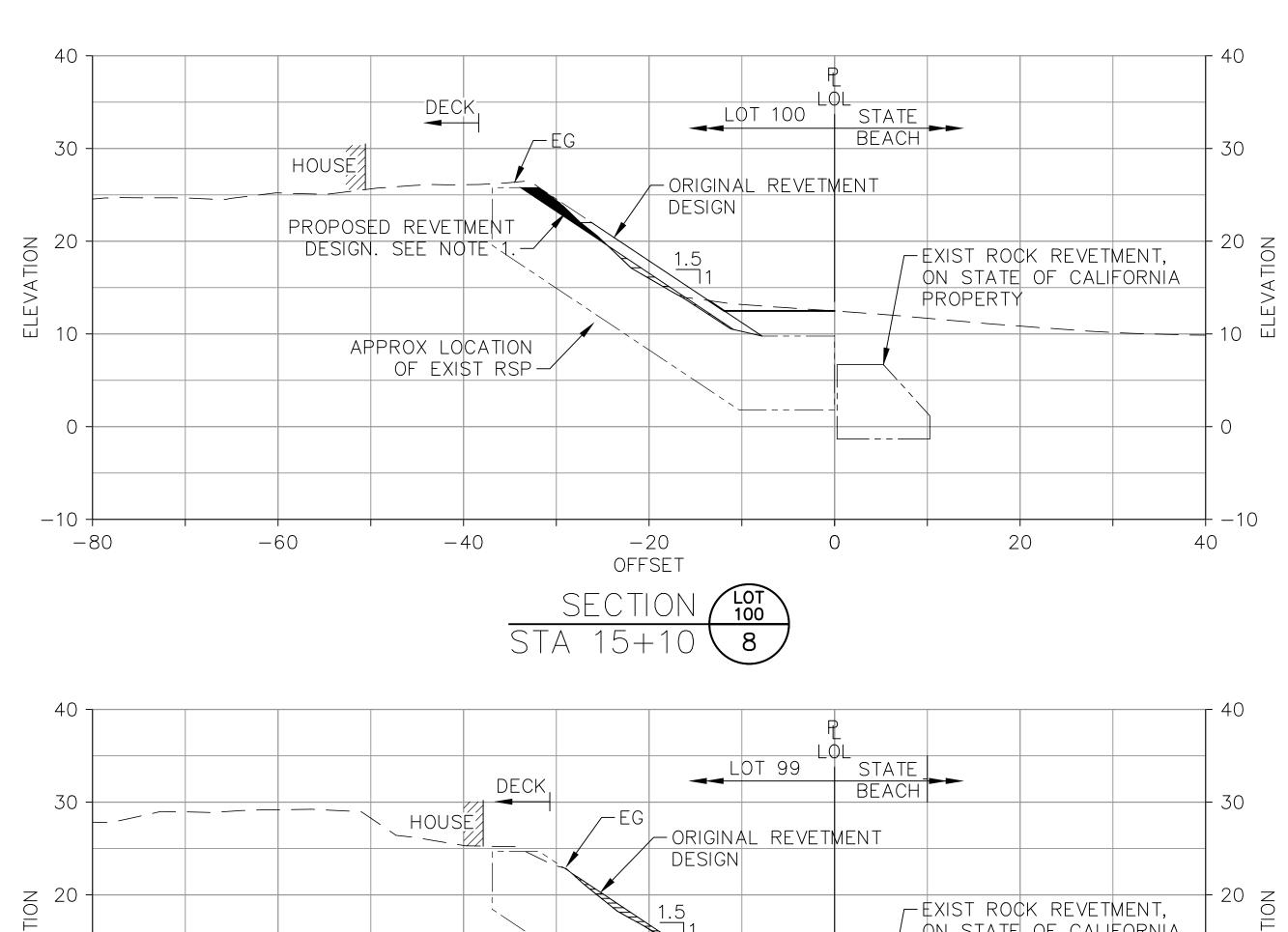
PAJARO DUNES GHAD ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA

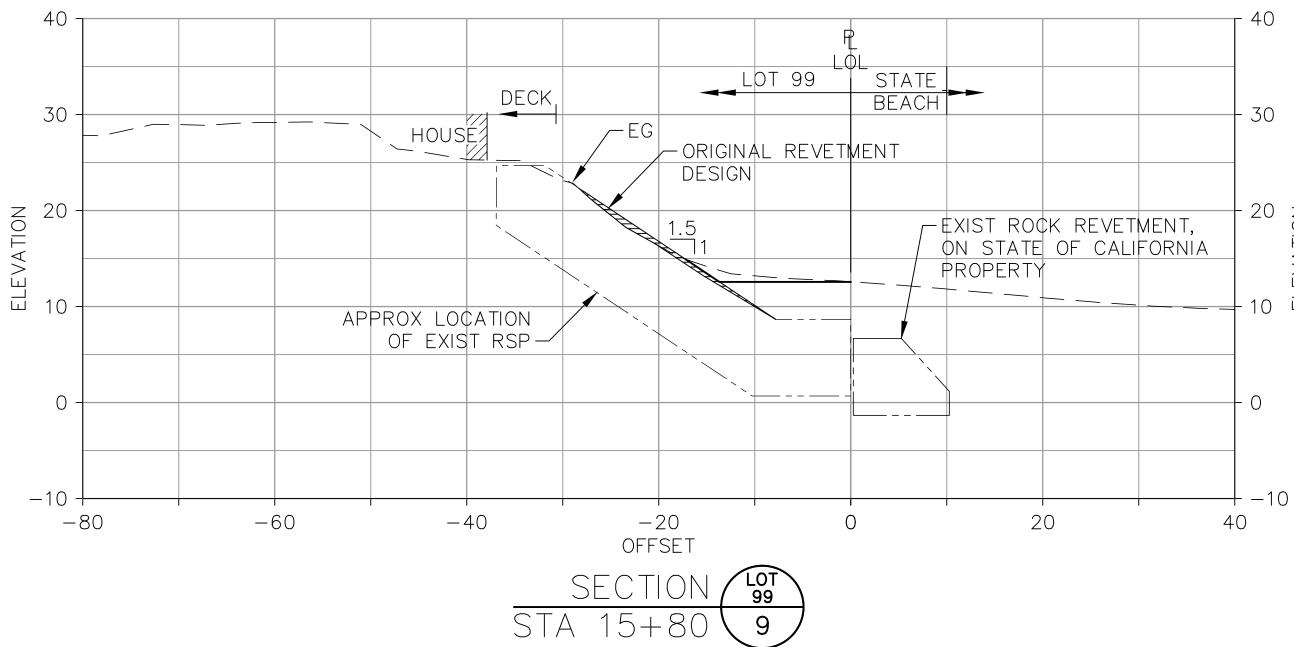
No. Geo GE 2367 No. Civil C 49562

drawn K. Drozynska CHECKED D. PELUSO C. HOCKETT

PROJECT NO. 190780

SECTIONS (5 OF 7) SHEET NO. OF MAY 2023 14







- PROPOSED REVETMENT DESIGN SLOPE MAY BE LOWERED UP TO 24" (TYP.) BELOW THE ORGINAL REVETMENT DESIGN SLOPE (TOWARDS LOTS) FOR SELECTED SECTIONS. CONTRACTOR MAY SOURCE THE MATERIAL REMAINING IN FRONT OF THE PROPOSED REVETMENT SLOPE, IF NEEDED. SEE SOURCING PRIORITY LIST BELOW.
- 2. THERE WILL BE VARIABILITY IN CROSS SECTIONS ACROSS EACH LOT

1ST: MATERIAL FROM STATE PROPERTY PLACED DURING EMERGENCY REPAIR (2004).

2ND: MATERIAL FROM PROPERTIES WITH 2.0:1 SLOPES

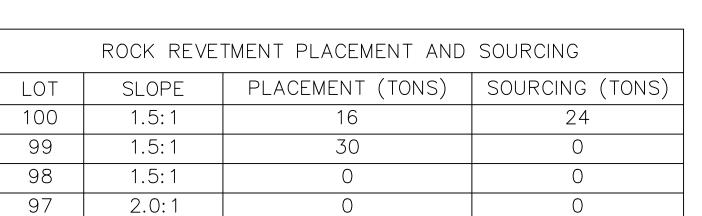
3RD: MATERIAL FROM PROPERTIES WITH 1.7:1 SLOPES

4TH: MATERIAL FROM PROPERTIES WITH 1.5:1 SLOPES

PLACEMENT PRIORITY

1ST: PROPERTIES WITH SLOPES THAT ARE 1.5:1 OR STEEPER 2ND: PROPERTIES WITH SLOPES THAT ARE 1.7:1 OR STEEPER 3RD: PROPERTIES WITH SLOPES THAT ARE 2.0:1 OR STEEPER

100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



30 -

<u>LEGEND</u>

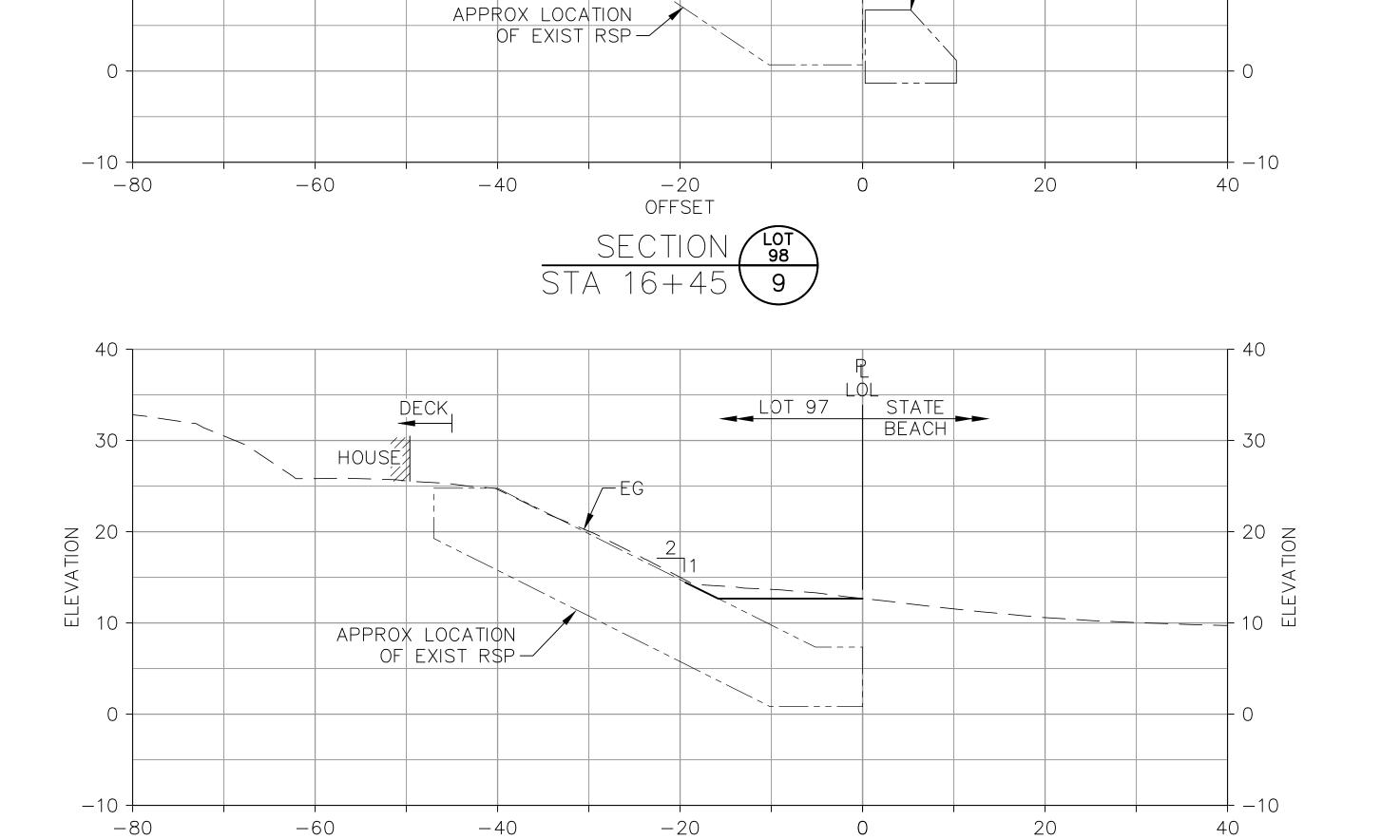
OFFSET

AREAS REQUIRING ROCK PLACEMENT ROCK AVAILABLE FOR SOURCING

PAJARO DUNES GHAD ROCK REVETMENT MAINTENANCE PAJARO DUNES RESORT, WATSONVILLE, CALIFORNIA

No. Geo GE 2367 No. Civil C 49562

CAL ENGINEERING & GEOLOGY PROJECT NO. CHECKED C. HOCKETT



LPT 98

-ORIGINAL REVETMENT

DESIGN

HOUSÉ

STATE

BEACH

- EXIST ROCK REVETMENT,

PROPERTY

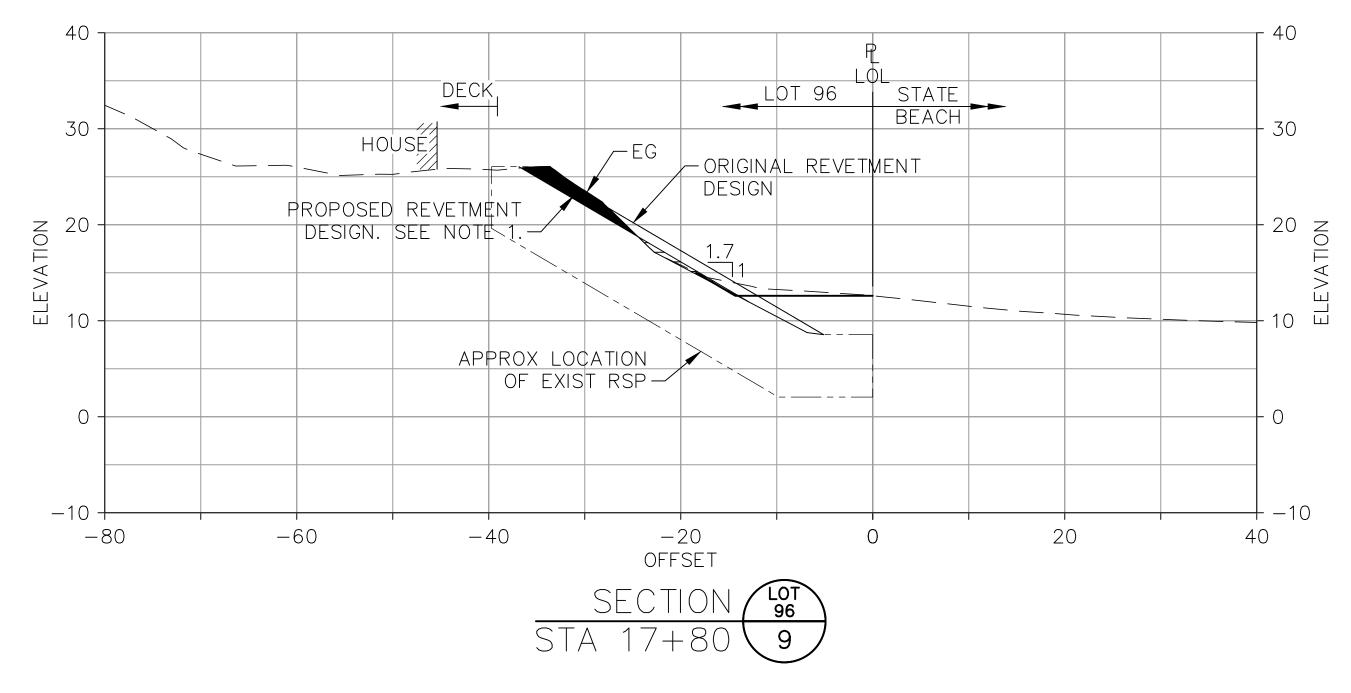
ON STATE OF CALIFORNIA

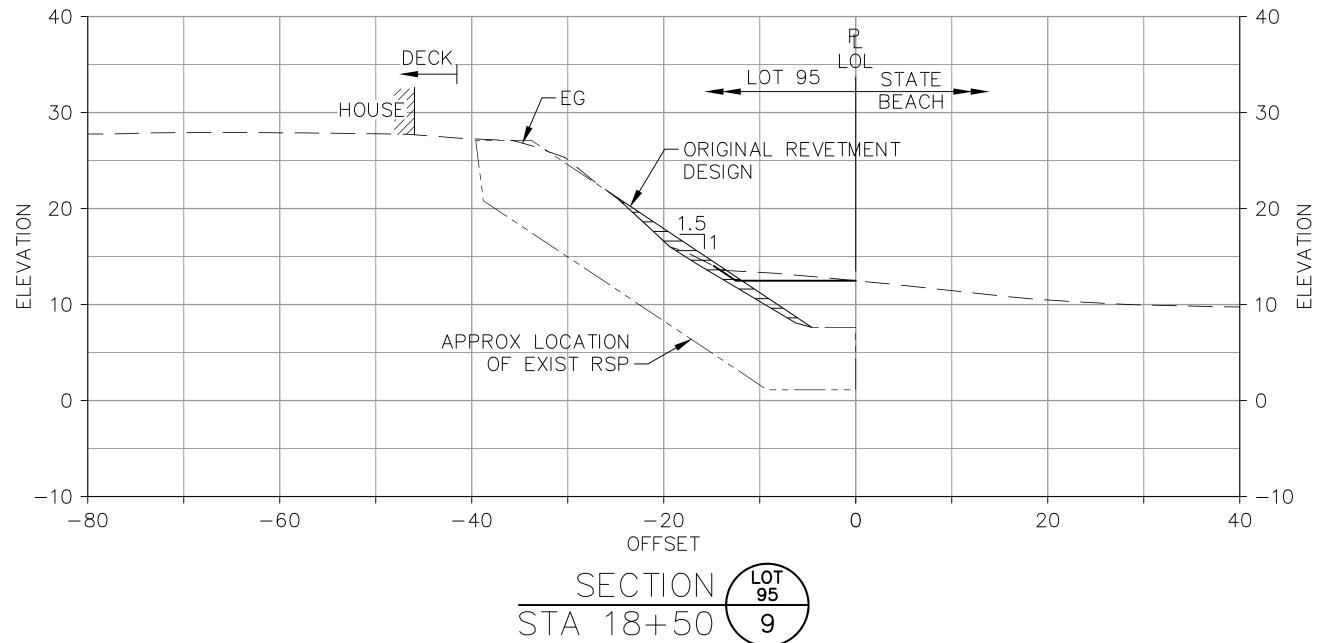
30

785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771

DRAWN
K. DROZYNSKA D. PELUSO

SECTIONS (6 OF 7) SHEET NO. OF 15 MAY 2023 190780





<u>NOTES</u>

- . PROPOSED REVETMENT DESIGN SLOPE MAY BE LOWERED UP TO 24" (TYP.) BELOW THE ORGINAL REVETMENT DESIGN SLOPE (TOWARDS LOTS) FOR SELECTED SECTIONS. CONTRACTOR MAY SOURCE THE MATERIAL REMAINING IN FRONT OF THE PROPOSED REVETMENT SLOPE, IF NEEDED. SEE SOURCING PRIORITY LIST BELOW.
- 2. THERE WILL BE VARIABILITY IN CROSS SECTIONS ACROSS EACH LOT

SOURCING PRIORITY

1ST: MATERIAL FROM STATE PROPERTY PLACED DURING EMERGENCY REPAIR (2004).

2ND: MATERIAL FROM PROPERTIES WITH 2.0:1 SLOPES

3RD: MATERIAL FROM PROPERTIES WITH 1.7:1 SLOPES

4TH: MATERIAL FROM PROPERTIES WITH 1.5:1 SLOPES

PLACEMENT PRIORITY

1ST: PROPERTIES WITH SLOPES THAT ARE 1.5:1 OR STEEPER 2ND: PROPERTIES WITH SLOPES THAT ARE 1.7:1 OR STEEPER 3RD: PROPERTIES WITH SLOPES THAT ARE 2.0:1 OR STEEPER

ROCK REVETMENT PLACEMENT AND SOURCING				
LOT	SLOPE	PLACEMENT (TONS)	SOURCING (TONS)	
96	1.7:1	12	51	
95	1.5:1	67	0	
94	1.7:1	0	22	

30 -

20 -EFEVATION 10 -

-10 +

-80

-60

<u>LEGEND</u>

AREAS REQUIRING ROCK PLACEMENT

STATE BEACH

30

40

No. Geo GE 2367 No. Civil C 49562

LDT 94

0

20

- ORIGINAL REVETMENT

DESIGN

-20 OFFSET

APPROX LOCATION
OF EXIST RSP-

-40



ROCK AVAILABLE FOR SOURCING

100% SUBMITTAL NOT FOR CONSTRUCTION **MAY 2023**



				PAJARO DUNES GHAD				
	CAL ENGINEERING & GEOLOGY		785 Ygnacio Valley Road Walnut Creek, CA 94596 Phone: (925) 935-9771	PAJARO DUNES	VETMENT MAINTEN resort, watsonville, TIONS (7 OF	CALIFORN	IA	
	DESIGNED C. HOCKETT	DRAWN K. DROZYNSKA	CHECKED D. PELUSO	PROJECT NO. 190780	DATE MAY 2023	SHEET NO. 16	OF 16	

DRAFT PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT - ZONE 2 BUDGET FOR FOR THE FISCAL YEAR ENDED JUNE 30, 2024

	DRAFT Budget
REVENUE FOR ZONE 2	
Property Assessments	239,498
Pelican	238,228
Total PDA for stairway	1,269
Interest	150
Total Revenue for Zone 2	239,648
EXPENDITURES FOR ZONE 2	
Administrative Costs	
Contract for Assessment Administration	1,197
Accountant/Clerk Contract	2,992
Bond Fee	731
Bank Service Charges	550
Total Administrative Costs	5,470
Riverwall Inspection	<u>-</u>
Loan Payments	
SBA Loan Payment	92,856
Payment on bond issue (82 members)	141,322
Total loan payments	234,178
Total Expenditures for Zone 2	239,648
Net Change in Fund Balance	

PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT - ZONE 1 BUDGET FOR FOR THE FISCAL YEAR ENDED JUNE 30, 2024

				County Obj	ect Number
	FY24	FY23	•	404823	404853
FUNDING SOURCES FOR ZONE 1	Spending	Previously	FY24	Operating	Emergency
	Budget	Received	Assessment	Assessment	Reserve
Property Assessments:			\$ 233,563		
From Members			226,577		
From PDA for Stairways			6,985		
Interest income			3,000		
Total Revenue for Zone 1			236,563		
Tom Revenue for Zone 1			230,303		
Administrative and Operating Expenses					
General and Administrative Expenses	¢ 1.720	¢	¢ 1.720		
Printing and mailings Communications and Website maintenance	\$ 1,728 1,728	\$ -	\$ 1,728		
	633	-	1,728 633		
Office Supplies Advertising	576	-	576		
Insurance	17,281	-	17,281		
Membership Dues	576		576		
Total General and Administrative Expenses	22,523	<u> </u>	22,523		
Professional Services	22,323		22,525		
Legal Consultant	20,737	_	20,737		
Contract costs for Assessment calculations	3,664	_	3,664		
Audit Fees	11,520	_	11,520		
Accountant Contract	20,737	_	20,737		
Engineer Fees/County permit	135,541	_	135,541		
Clerk Contract/Admin. & Outreach	9,677	_	9,677		
Total Professional Services	201,876	-	201,876		
Special District Compliance Costs					
Elections	2,852		2,852		
Board and Clerk Training	2,535		2,535		
Total Special District Compliance Costs	5,387	-	5,387		
Seawall Inspection	6,777	-	6,777		
Total Administrative and Operating Expenses	\$ 236,563	\$ -	\$ 236,563	236,563	